

**MONTANA DEPARTMENT OF ADMINISTRATION
Local Government Services Bureau**

**Mitchell Building Room 270, PO Box 200547, Helena, Montana 59620-0547
Phone (406) 444-9101**

**MONTANA
CITY/TOWN/COUNTY
FINAL
BUDGET DOCUMENT**

Fiscal Year ended June 30, 2022

County of Pondera

MONTANA CITY/TOWN/COUNTY FINAL BUDGET DOCUMENT
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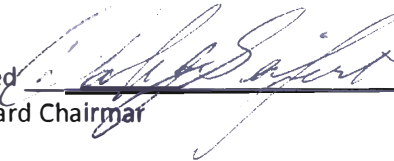
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MONTANA CITY/TOWN/COUNTY FINAL BUDGET DOCUMENT
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BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal 2022, was prepared according to Board of County Commissioners, on August 25, 2021; and that all financial data and other information set forth herein are complete and correct to the best of my knowledge and belief.

Signed  Date 9/20/21
Board Chairman

Pondera County

PONDERA COUNTY, MONTANA
 RESOLUTION #10
APPROVING FINAL BUDGET FOR PONDERA COUNTY
FOR FISCAL YEAR 2021/22

WHEREAS, pursuant to Sections 7-6-4021, 7-6-4024 and 7-6-4030, MCA, the Board of County Commissioners of Pondera County, Montana, has held a public hearing and passed resolutions as applicable on the proposed budget of Pondera County for fiscal year 2021/22 as required by law; and

WHEREAS, Sections 7-6-4034 through 7-6-4036, MCA, provide for the fixing of various tax levies to raise funds sufficient to meet said expenditures authorized in the budget; and

WHEREAS, amendments to the final budget may be made throughout the fiscal year as provided in 7-6-4031; and

WHEREAS the Department of Revenue has provided the County with the certified value of a mill in each taxing jurisdiction in the County, as \$17,162.273 countywide and \$13,562.531 rural; and

NOW, THEREFORE, BE IT RESOLVED that the final county budget as set out below be, and the same is, hereby adopted as the final budget for fiscal year 2021/22 and that warrants be issued in accordance with laws appertaining thereto.

COUNTYWIDE

Assessed Valuation: 779,882,907
 Tax Valuation: 17,162,273
 1 Mill Yields: 17,162,273

FUND NO.	FUND NAME	BUDGETED EXPENDITURES	MILL LEVY	VOTED MILL LEVY
1000	GENERAL	2,146,605	69.69	
2130	BRIDGE	584,789	21.60	
2140	WEED	164,585	3.55	
2160	COUNTY FAIR	4,225	0.18	
2190	COMP INSURANCE	249,010	13.00	
2230	AMBULANCE	48,160	1.00	
2235	COUNTY HOSPITAL	339,000	2.00	
2280	SENIOR CITIZENS	30,000	1.54	
2290	EXTENSION	137,305	5.00	
2300	PUBLIC SAFETY	1,202,793	34.75	
2370	RETIREMENT	275,000	7.50	

2371	GROUP HEALTH	490,200	7.50	
	TOTALS	5,671,672	167.31	

COUNTYWIDE VOTED LEVIES

Assessed Valuation: 779,882,907
Tax Valuation: 17,162,273
1 Mill Yields: 17,162.273

FUND NO.	FUND NAME	BUDGETED EXPENDITURES	MILL LEVY	VOTED MILL LEVY
2220	COUNTY LIBRARIES (VOTED LEVY)	312,868		18.23
2372	PERMISSIVE MEDICAL	223,510	13.00	
2373	PERMISSIVE SHERIFF RETIREMENT	20,540	1.195	
4016	HOSPITAL CAPITAL IMPROVEMENT	1,379,225		12.21
7380	PORT AUTHORITY	90,473		4.00
	TOTALS	2,026,616	14.195	34.44

BRADY WATER & SEWER DISTRICT DEBT SERVICE			VOTED MILL LEVY
	Assessed Valuation:	107,683	
	1 Mill Yields:	107.683	143.42
7360	BRADY WATER DEBT SERVICE	15,444	143.42

RURAL

Assessed Valuation: 567,926,123
Tax Valuation: 13,562,531
1 Mill Yields: 13,562.531

FUND NO.	FUND NAME	BUDGETED EXPENDITURES	MILL LEVY	VOTED MILL LEVY
2110	ROAD	1,216,150	41.62	
7200	RURAL FIRE (REGULAR LEVY)	234,111	7.42	
7200	RURAL FIRE (VOTED LEVY)	20,894		1.541
	TOTAL	1,471,155	49.04	1.541

**SPECIAL
DISTRICTS**

CEMETERY DISTRICT #1 (VALIER)		
	Assessed Valuation:	239,892,819
	Tax Valuation:	5,000,098
	1 Mill Yields:	5,000.098

7203	CEMETERY DISTR #1 (REGULAR LEVY)	69,700	4.34
	CEMETERY DISTR #1 (VOTED LEVY)	17,600	3.52
	TOTAL	87,300	7.86

CEMETERY DISTRICT #2 (CONRAD)			
Assessed Valuation:		539,990,091	
Tax Valuation:		12,162,175	
1 Mill Yields:		12,162.175	
7201	CEMETERY DISTRICT #2	229,374	7.99

CONSERVATION DISTRICT			
Assessed Valuation:			
Tax Valuation:		8,723,280	
1 Mill Yields:		8,723.280	
7206	SOIL CONSERV (REGULAR LEVY)	116,155	2.72
7206	SOIL CONSERV (PERMISSIVE LEVY)	2,181	0.25
	TOTAL	118,336	2.97

NON-LEVIED FUNDS

FUND NO.	FUND NAME	BUDGETED EXPENDITURES
2150	PREDATORY ANIMAL	12,374
2170	COUNTY AIRPORTS	81,499
2260	EMERGENCY DISASTER	5,116
2390	DRUG FORFEITURE	27,621
2393	RECORDS PRESERVATION	36,951
2401	BRADY LIGHTS	5,000
2800	ALCOHOL REHABILITATION	27,000
2811	DUI PREVENTION	7,044
2820	GAS APPORTIONMENT TAX	217,560
2821	ENHANCED GAS TAX (BARSAR)	262,943
2830	JUNK VEHICLE	11,698
2840	NOXIOUS WEED GRANT	83,165
2850	911 EMERGENCY	509,400
2851	E-911 & GPS/GIS PROJECT GRANT	8,219
2853	9-1-1 CAD GRANT	107,800
2854	9-1-1 RADIO GRANT	140,353
2859	COUNTY LAND INFORMATION	22,295
2860	LAND USE PLANNING	35,751
2866	NORTHERN TRANSIT INTERLOCAL	40,357
2894	STATE ALLOCATED FED ROYALTY	12,870
2900	PILT	1,029,287
2902	FOREST RESERVE, TITLE III	44,042

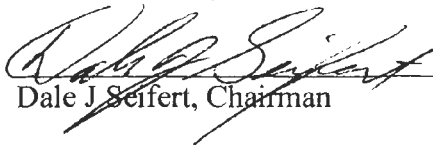
2917	VICTIM & WITNESS ADV	1,698
2958	EP (DES)GRANTS	135,520
2961	PERFORMANCE MANAGEMENT GRANT	5,769
2963	ORAL HEALTH GRANT	89,585
2964	ALLIANCE FOR YOUTH	55,150
2966	COVID-19 MENTAL HEALTH GRANT	8,204
2971	WOMEN/INFANTS/CHILD GRANT	25,755
2973	MATERNAL/CHILD HEALTH	16,758
2976	IMMUNIZATION ACTION GRANT	27,019
2978	CHRONIC DISEASE PREVENTION GRANT	67,323
2980	HEALTH CARE FOUNDATON GRANT	810
2995	AMERICAN RESCUE PLAN ACT	574,075
4009	PUBLIC SAFETY CAPITAL IMPROVEMENT	482,149
4010	JUNK VEHICLE CAPITAL IMPROVEMENT	24,323
4011	AMBULANCE CAPITAL IMPROVEMENT	95,430
4012	GEN FUND CAPITAL IMPROVEMENT	1,062,562
4013	ROAD/BRIDGE CAPITAL IMPROVEMENT	926,721
4014	WEED DISTRICT CAPITAL IMPROVEMENT	60,443
7202	CONRAD TV	53,804
7208	RURAL FIRE DIST CAPITAL IMPROVEMENT	108,145
	TOTAL	6,549,588

LEVIED FUNDS	\$ 9,619,897
NON-LEVIED FUNDS	<u>6,549,588</u>
GRAND TOTAL	\$16,169,485

BE IT FURTHER RESOLVED that the final budget may be amended throughout the fiscal year as provided in 7-6-4031, MCA.

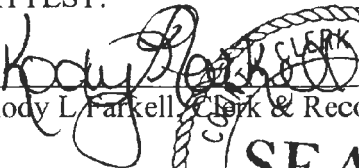
Adopted this 25th day of August, 2021 as moved by Commissioner Kuka seconded by Commissioner Seifert, and passed on a 2-0 vote of the board. Effective July 1, 2021.


PONDERA COUNTY COMMISSIONERS
Pondera County, Montana


Dale J. Seifert, Chairman


Thomas A. Kuka, Member

ATTEST:


Kody L. Parkell, Clerk & Recorder



Absent
Jim Morren, Member



2021 Certified Taxable Valuation Information

(15-10-202, MCA)

Pondera County

COUNTY ROAD FUND

Certified values are now available online at property.mt.gov/cov

1. 2021 Total Market Value ¹	\$	567,926,123
2. 2021 Total Taxable Value ²	\$	13,562,531
3. 2021 Taxable Value of Newly Taxable Property.....	\$	250,631
4. 2021 Taxable Value less Incremental Taxable Value ³	\$	13,562,531
5. 2021 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
<hr/>			
<hr/>			
<hr/>			
			Total Incremental Value \$
			-

Preparer Katie Kakelcik

Date 7/29/2021

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	9,742
II. Total value exclusive of "newly taxable" property	\$	115,697

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information

(15-10-202, MCA)

Pondera County

RURAL FIRE DISTRICT

Certified values are now available online at property.mt.gov/cov

Table with 2 columns: Description and Value. Rows include 1. 2021 Total Market Value, 2. 2021 Total Taxable Value, 3. 2021 Taxable Value of Newly Taxable Property, 4. 2021 Taxable Value less Incremental Taxable Value, 5. 2021 Taxable Value of Net and Gross Proceeds.

6. TIF Districts

Table with 4 columns: Tax Increment District Name, Current Taxable Value, Base Taxable Value, Incremental Value.

Total Incremental Value \$ -

Preparer Katie Kakelcik

Date 7/29/2021

1Market value does not include class 1 and class 2 value

2Taxable value is calculated after abatements have been applied

3This value is the taxable value less total incremental value of all tax increment financing districts

4The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

Table with 2 columns: Description and Value. Rows include I. Value Included in "newly taxable" property, II. Total value exclusive of "newly taxable" property.

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information

(15-10-202, MCA)

Pondera County

VALIER CEMETERY DISTRICT

Certified values are now available online at property.mt.gov/cov

1. 2021 Total Market Value ¹	\$	239,892,816
2. 2021 Total Taxable Value ²	\$	5,000,098
3. 2021 Taxable Value of Newly Taxable Property.....	\$	77,567
4. 2021 Taxable Value less Incremental Taxable Value ³	\$	5,000,098
5. 2021 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Katie Kakelcik

Date 7/29/2021

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	21,405

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information

(15-10-202, MCA)

Pondera County

CONRAD CEMETERY DISTRICT

Certified values are now available online at property.mt.gov/cov

Table with 2 columns: Description and Value. Rows include 2021 Total Market Value, 2021 Total Taxable Value, 2021 Taxable Value of Newly Taxable Property, 2021 Taxable Value less Incremental Taxable Value, and 2021 Taxable Value of Net and Gross Proceeds.

6. TIF Districts

Table with 4 columns: Tax Increment District Name, Current Taxable Value, Base Taxable Value, and Incremental Value.

Total Incremental Value \$ -

Preparer Katie Kakelcik

Date 7/29/2021

1Market value does not include class 1 and class 2 value

2Taxable value is calculated after abatements have been applied

3This value is the taxable value less total incremental value of all tax increment financing districts

4The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

Table with 2 columns: Description and Value. Rows include Value Included in "newly taxable" property and Total value exclusive of "newly taxable" property.

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information

(15-10-202, MCA)

Pondera County

SOIL CONSERVATION

Certified values are now available online at property.mt.gov/cov

Table with 2 columns: Description and Value. Rows include 2021 Total Market Value, 2021 Total Taxable Value, 2021 Taxable Value of Newly Taxable Property, 2021 Taxable Value less Incremental Taxable Value, and 2021 Taxable Value of Net and Gross Proceeds.

6. TIF Districts

Table with 4 columns: Tax Increment District Name, Current Taxable Value, Base Taxable Value, and Incremental Value.

Total Incremental Value \$ -

Preparer Katie Kakelcik

Date 7/29/2021

Footnotes 1-4 explaining market value, taxable value calculations, and inclusion of class 1 and 2 values.

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

Table with 2 columns: Description and Value. Rows include Value Included in "newly taxable" property and Total value exclusive of "newly taxable" property.

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

GENERAL STATISTICAL INFORMATION
PLEASE COMPLETE APPLICABLE SECTION

Counties

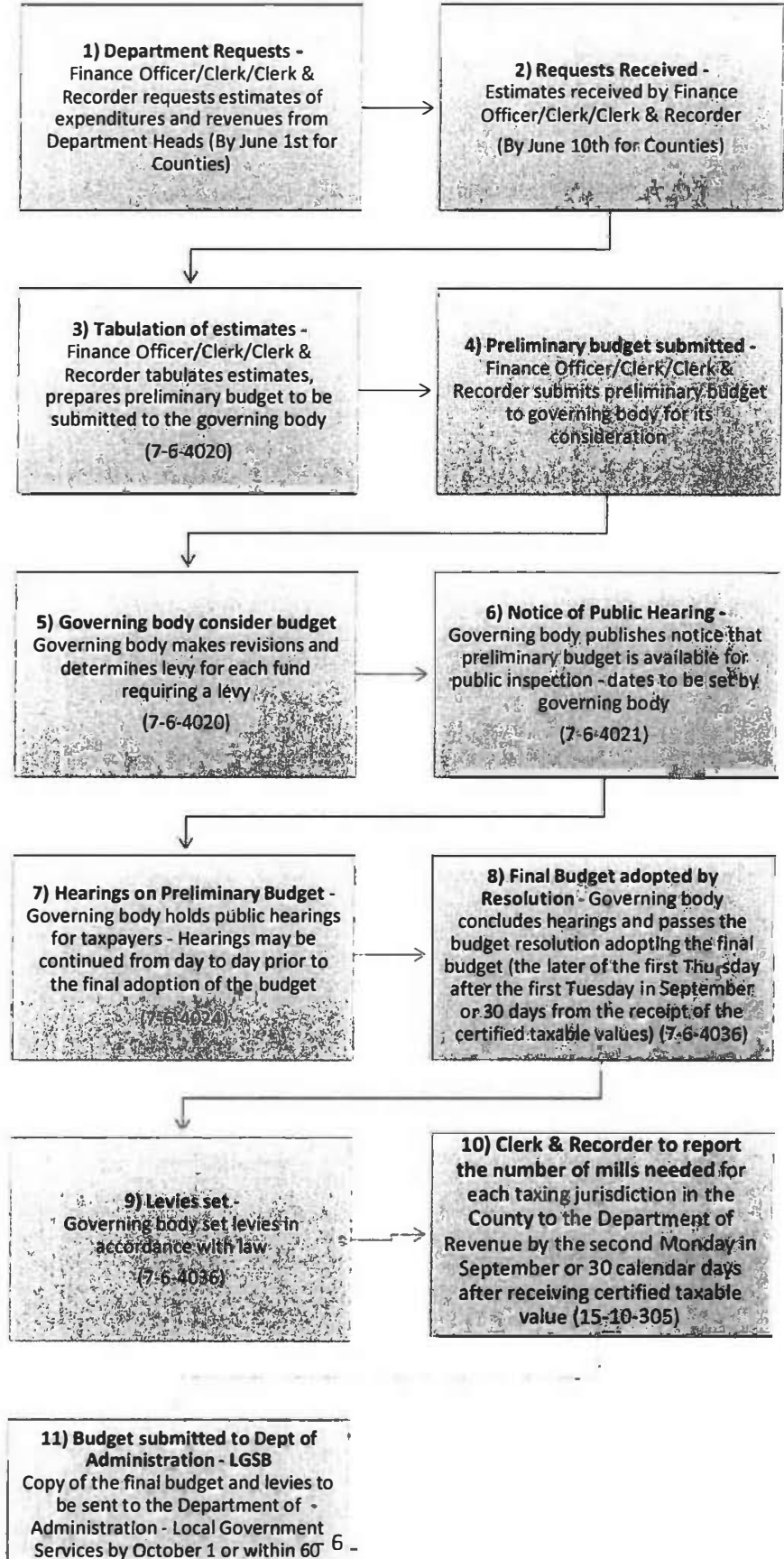
CLASS OF COUNTY	No longer required
COUNTY SEAT	Conrad
YEAR ORGANIZED	1919
REGISTERED VOTERS	3664
AREA (SQ. MILES)	1624.7
COURTHOUSE ELEVATION	3500
INCORPORATED CITIES	Conrad
<hr/>	
INCORPORATED TOWNS	Valier
<hr/>	
POPULATION OF COUNTY	5782
FORM OF GOVERNMENT	Elected Officials
NUMBER OF EMPLOYEES (ELECTED)	Nine (9)
NUMBER OF EMPLOYEES (NON-ELECTED)	Fifty-five (55)

OFFICIALS SHEET

OFFICE	NAME OF COUNTY OFFICIAL/OFFICERS	DATE TERM EXPIRES
Commissioner (Chairman)	Dale J Seifert	2022
Commissioner	Conrad James Morren	2024
Commissioner	Thomas A Kuka	2026
Attorney/Public Administrator	Rosanne Balasabas	2022
Clerk and Recorder	Kody L Farkell	2022
Clerk of District Court	Laurie Eisenzimer	2024
Justice of Peace	Cody J Shaw	2022
Sheriff/Coroner	Robert Skorupa	2022
Treasurer/Assessor/Supt of School	Elaine J McLean	2022

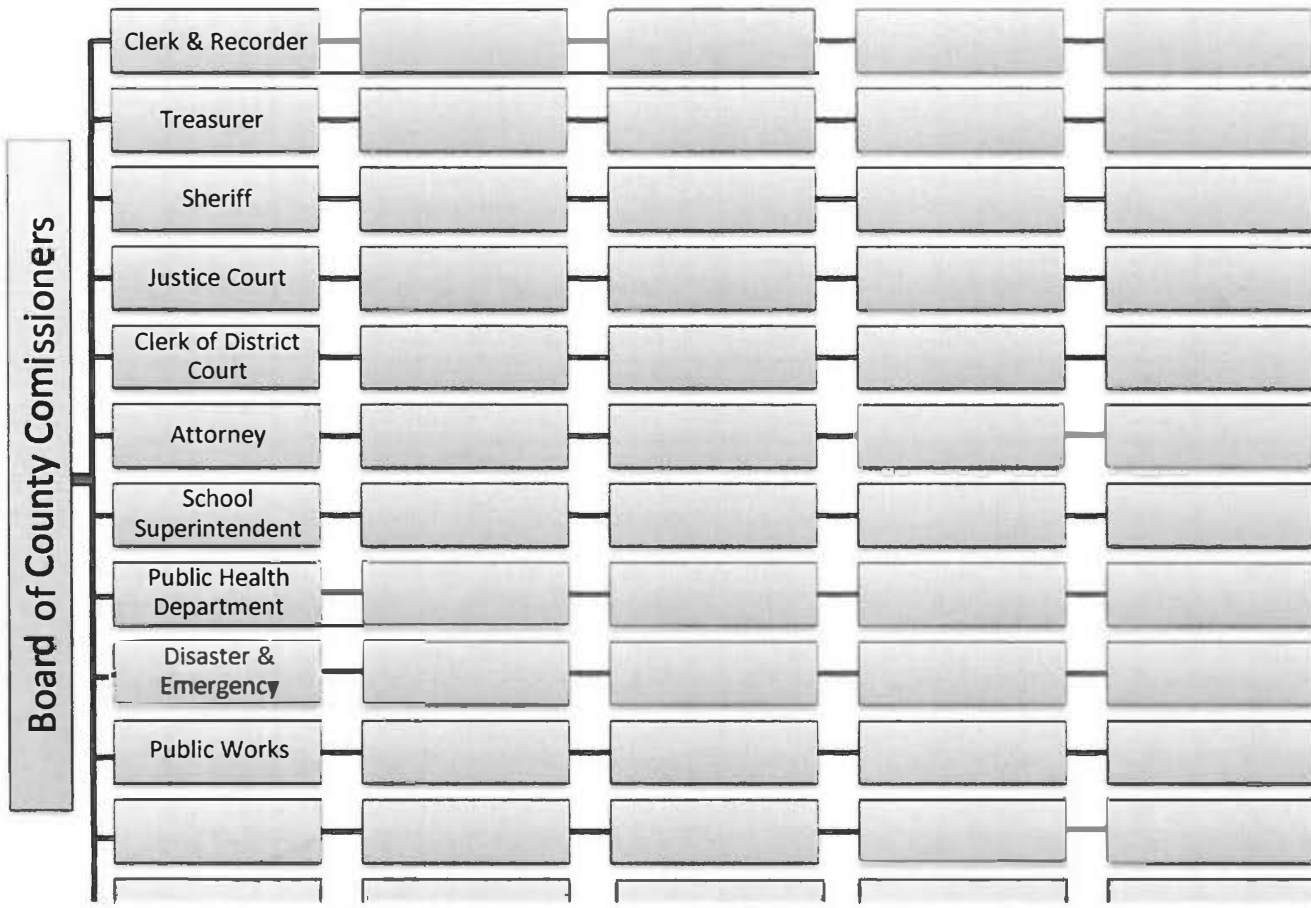
Local Government Budget Calendar

Local Budget Act: Title 7, Chapter 6, Part 40 MCA



County of Pondera Organizational Chart

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**Pondera County
Taxable Valuation/Mill Levy
Ten-Year History and Analysis**

NOTE: The analysis below includes only entity-wide levies subject to the limitations of Section 15-10-420, MCA

If applicable, a separate analysis is provided for levies subject to the limitations of Section 15-10-420, MCA that are authorized and actually imposed using a different taxable valuation.

Analyses contained in this report do not include voted or permissive levies. Voted and/or permissive mills levied in the current year are listed below.

FISCAL YEAR	ENTITY-WIDE TAXABLE VALUATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
			FY's 2012-2013 through 2016-2017 enter number of mills from prior year budget - page 9. FY's 2017-2018 and forward enter number of mills from line (14) of the applicable Mill Levy Determination Form.	FY's 2012-2013 through 2016-2017 enter number of mills from prior year budget - page 9. FY's 2017-2018 & forward enter number of mills from line (16) of the applicable Mill Levy Determination Form.	The Carry Forward in this column is <u>not cumulative</u> - the current fiscal year carry forward mills available are the full amount that may be levied in a subsequent year. These mills will be included in the next year's total authorized mill levy.
2012 - 2013	13,380,038		155.56	155.56	
2013 - 2014	13,912,063	3.98%	160.28	160.28	
2014 - 2015	13,016,011	-6.44%	165.26	165.26	
2015 - 2016	15,599,087	19.85%	153.59	153.59	
2016 - 2017	15,957,802	2.30%	155.60	155.60	
2017 - 2018	16,389,956	2.71%	154.76	154.76	0.00
2018 - 2019	16,596,563	1.26%	157.90	157.90	0.00
2019 - 2020	17,481,779	5.33%	155.91	155.91	0.00
2020 - 2021	17,189,869	-1.67%	162.88	162.88	0.00
2021 - 2022	17,162,273	-0.16%	167.31	167.31	0.00

County Road Fund

FISCAL YEAR	TAXABLE VALUATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2012 - 2013	10,914,388		35.68	35.68	
2013 - 2014	11,489,757	5.27%	36.75	36.75	
2014 - 2015	13,016,011	13.28%	43.11	43.11	
2015 - 2016	12,355,882	-5.07%	42.00	42.00	
2016 - 2017	12,616,195	2.11%	38.00	38.00	
2017 - 2018	13,004,250	3.08%	37.78	37.78	0.00
2018 - 2019	13,185,909	1.40%	38.66	38.66	0.00
2019 - 2020	14,006,720	6.22%	38.10	38.10	0.00
2020 - 2021	13,680,848	-2.33%	40.12	40.12	0.00
2021 - 2022	13,562,531	-0.86%	41.62	41.62	0.00

Voted/Permissive mills levied in the current fiscal year:

Description	Number of Mills levied
Library Fund Voted	18.23
Port Authority Voted	4
Rural Fire District Voted	1.541
Medical Permissive	13
Sheriff Retirement Permissive	1.195
Hospital Capital Improvement Voted	12.21
Soil Conservation District Medical Permissive	0.25
Cemetery District #1 Voted	3.52



Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA
Aggregate of all Funds

FYE June 30, 2022
COUNTY OF PONDERA

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year <i>Prior Year's form Line 17)</i>	(from \$ 2,799,886	\$ 2,799,886
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 26,039
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) <i>(from Prior Year's form Line 20)- (enter as negative)</i>	\$ -	\$ -
(4)	Adjusted ad valorem tax revenue		\$ 2,825,925
ENTERING TAXABLE VALUES			
(5)	Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 2	\$ 17,162,273	\$ 17,162,273
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6 <i>(enter as negative)</i>	\$ -	\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 17,162.273
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 3 <i>(enter as negative)</i>	\$ (271,583)	\$ (271,563)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5 <i>(enter as negative)</i>	\$ -	\$ -
(10)	Adjusted Taxable value per mill		\$ 16,890.710
(11)	CURRENT YEAR calculated mill levy		167.31
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 2,871,420
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT			
(13)	Enter total number of carry forward mills from prior year <i>(from Prior Year's form Line 22)</i>	0.00	0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		167.31
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 2,871,420
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)	167.31	167.31
(17)	Total ad valorem tax revenue actually assessed in current year		\$ 2,871,420
RECAPITULATION OF ACTUAL:			
(18)	Ad valorem tax revenue actually assessed		\$ 2,825,985
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ 45,435
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed In current year		\$ 2,871,420
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00



Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA
County Road Fund

FYE June 30, 2022
COUNTY OF PONDERA

Reference Line	Description	Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year (from Prior Year's form Line 17)	\$ 548,876	\$ 548,876
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 5,105
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20) - (enter as negative)	\$ -	\$ -
(4)	Adjusted ad valorem tax revenue		\$ 553,981
= (1) + (2) + (3)			
<u>ENTERING TAXABLE VALUES</u>			
(5)	Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 2	\$ 13,562,531	\$ 13,562.531
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6 (enter as negative)	\$ -	\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 13,562.531
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 3 (enter as negative)	\$ (250,631)	\$ (250.631)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5 (enter as negative)	\$ -	\$ -
(10)	Adjusted Taxable value per mill		\$ 13,311.900
= (7) + (8) + (9)			
(11)	CURRENT YEAR calculated mill levy		41.62
= (4) / (10)			
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 564,473
= (7) x (11)			
<u>CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT</u>			
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(14)	Total current year authorized mill levy, Including Prior Years' carry forward mills		41.62
= (11) + (13)			
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 564,473
= (7) x (14)			
<u>CURRENT YEAR ACTUALLY LEVIED/ASSESSED</u>			
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)	41.62	41.62
(17)	Total ad valorem tax revenue actually assessed in current year		\$ 564,473
= (7) x (16)			
<u>RECAPITULATION OF ACTUAL:</u>			
(18)	Ad valorem tax revenue actually assessed		\$ 554,042
= (10) x (16)			
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ 10,431
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ 564,473
= (18) + (19) + (20)			
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00
= (14) - (16)			

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Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA
Rural Fire District Fund

FYE June 30, 2022
COUNTY OF PONDERA

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from <u>Prior Year's form Line 17</u>)	\$ 97,818	\$ 97,818
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 910
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property, (net and gross proceeds) (from <u>Prior Year's form Line 20</u>)- (enter as negative)	\$ -	\$ -
(4)	Adjusted ad valorem tax revenue		\$ 98,728
= (1) + (2) + (3)			
ENTERING TAXABLE VALUES			
(5)	Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 2	\$ 13,562,531	\$ 13,562.531
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6 (enter as negative)	\$ -	\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 13,562.531
= (5) + (6)			
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 3 (enter as negative)	\$ (250,631)	\$ (250.631)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5 (enter as negative)	\$ -	\$ -
(10)	Adjusted Taxable value per mill		\$ 13,311.900
= (7) + (8) + (9)			
(11)	CURRENT YEAR calculated mill levy		7.42
= (4) / (10)			
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 100,634
= (7) x (11)			
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT			
(13)	Enter total number of carry forward mills from prior year (from <u>Prior Year's form Line 22</u>)	0.00	0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		7.42
= (11) + (13)			
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 100,634
= (7) x (14)			
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)	Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)	7.42	7.42
(17)	Total ad valorem tax revenue actually assessed in current year		\$ 100,634
= (7) x (16)			
RECAPITULATION OF ACTUAL:			
(18)	Ad valorem tax revenue actually assessed		\$ 98,774
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ 1,860
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ 100,634
= (18) + (19) + (20)			
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00
= (14) - (16)			

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Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Library Fund

FYE June 30, 2022

COUNTY OF PONDERA

Reference Line	Description	Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from <u>Prior Year's form Line 17</u>)	\$ 305,120	\$ 305,120
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 2,838
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property, (net and gross proceeds) (from <u>Prior Year's form Line 20</u>)- (enter as negative)	\$ -	\$ -
(4)	Adjusted ad valorem tax revenue		\$ 307,958
= (1) + (2) + (3)			
ENTERING TAXABLE VALUES			
(5)	Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 2	\$ 17,162,273	\$ 17,162.273
(6)	Subtract: 'Total Incremental Value' of all tax Increment financing districts (TIF Districts) - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6 (enter as negative)	\$ -	\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 17,162.273
= (5) + (6)			
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 3 (enter as negative)	\$ (271,563)	\$ (271.563)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5 (enter as negative)	\$ -	\$ -
(10)	Adjusted Taxable value per mill		\$ 16,890.710
= (7) + (8) + (9)			
(11)	CURRENT YEAR calculated mill levy		18.23
= (4) / (10)			
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 312,868
= (7) x (11)			
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT			
(13)	Enter total number of carry forward mills from prior year (from <u>Prior Year's form Line 22</u>)	0.00	0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		18.23
= (11) + (13)			
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 312,868
= (7) x (14)			
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)	18.23	18.23
(17)	Total ad valorem tax revenue actually assessed in current year		\$ 312,868
= (7) x (16)			
RECAPITULATION OF ACTUAL:			
(18)	Ad valorem tax revenue actually assessed		\$ 307,917
= (10) x (16)			
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ 4,951
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ 312,868
= (18) + (19) + (20)			
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00
= (14) - (16)			

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Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA
Hospital Capital Improvement Fund

FYE June 30, 2022
COUNTY OF PONDERA

Reference Line	Description	Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year (from Prior Year's form Line 17)	\$ 204,388	\$ 204,388
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 1,901
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20) - (enter as negative)	\$ -	\$ -
(4)	Adjusted ad valorem tax revenue		\$ 206,289
= (1) + (2) + (3)			
<u>ENTERING TAXABLE VALUES</u>			
(5)	Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 2	\$ 17,162,273	\$ 17,162,273
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6 (enter as negative)	\$ -	\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 17,162,273
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 3 (enter as negative)	\$ (271,563)	\$ (271,563)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5 (enter as negative)	\$ -	\$ -
(10)	Adjusted Taxable value per mill		\$ 16,890,710
= (7) + (8) + (9)			
(11)	CURRENT YEAR calculated mill levy		12.21
= (4) / (10)			
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 209,551
= (7) x (11)			
<u>CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT</u>			
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		12.21
= (11) + (13)			
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 209,551
= (7) x (14)			
<u>CURRENT YEAR ACTUALLY LEVIED/ASSESSED</u>			
(16)	Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)	12.21	12.21
(17)	Total ad valorem tax revenue actually assessed in current year		\$ 209,551
= (7) x (16)			
<u>RECAPITULATION OF ACTUAL:</u>			
(18)	Ad valorem tax revenue actually assessed		\$ 206,235
= (10) x (16)			
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ 3,316
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ 209,551
= (18) + (19) + (20)			
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00
= (14) - (16)			

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Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA
Valier Cemetery District #1

FYE June 30, 2022
COUNTY OF PONDERA

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year (from Prior Year's form Line 17)	\$ 21,150	\$ 21,150
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 197
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	\$ -	\$ -
(4)	Adjusted ad valorem tax revenue		\$ 21,347
= (1) + (2) + (3)			
ENTERING TAXABLE VALUES			
(5)	Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 2	\$ 5,000,098	\$ 5,000,098
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6 (enter as negative)	\$ -	\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 5,000,098
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 3 (enter as negative)	\$ (77,567)	\$ (77,567)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5 (enter as negative)	\$ -	\$ -
(10)	Adjusted Taxable value per mill		\$ 4,922.531
= (7) + (8) + (9)			
(11)	CURRENT YEAR calculated mill levy		4.34
= (4) / (10)			
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 21,700
= (7) x (11)			
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT			
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		4.34
= (11) + (13)			
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 21,700
= (7) x (14)			
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)	Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)	4.34	4.34
(17)	Total ad valorem tax revenue actually assessed in current year		\$ 21,700
= (7) x (16)			
RECAPITULATION OF ACTUAL:			
(18)	Ad valorem tax revenue actually assessed		\$ 21,363
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ 337
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ 21,700
= (18) + (19) + (20)			
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00
= (14) - (16)			



Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA
Valier Cemetery District #1-Voted

FYE June 30, 2022
COUNTY OF PONDERA

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year (from Prior Year's form Line 17)	\$ 17,178	\$ 17,178
(2)	Add: Current year Inflation adjustment @ 0.93%		\$ 160
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	\$ -	\$ -
(4)	Adjusted ad valorem tax revenue		\$ 17,338
= (1) + (2) + (3)			
ENTERING TAXABLE VALUES			
(5)	Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 2	\$ 5,000,098	\$ 5,000,098
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6 (enter as negative)	\$ -	\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 5,000,098
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 3 (enter as negative)	\$ (77,567)	\$ (77,567)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5 (enter as negative)	\$ -	\$ -
(10)	Adjusted Taxable value per mill		\$ 4,922,531
= (7) + (8) + (9)			
(11)	CURRENT YEAR calculated mill levy		3.52
= (4) / (10)			
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 17,600
= (7) x (11)			
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT			
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		3.52
= (11) + (13)			
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 17,600
= (7) x (14)			
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)	3.52	3.52
(17)	Total ad valorem tax revenue actually assessed in current year		\$ 17,600
= (7) x (16)			
RECAPITULATION OF ACTUAL:			
(18)	Ad valorem tax revenue actually assessed		\$ 17,327
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ 273
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ 17,600
= (18) + (19) + (20)			
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00
= (14) - (16)			



Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA
Conrad Cemetery District #2

FYE June 30, 2022
COUNTY OF PONDERA

Reference Line		Enter amounts in yellow cells	Auto-Calculation (if completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from <u>Prior Year's form Line 17</u>)	\$ 94,687	\$ 94,687
(2)	Add: Current year Inflation adjustment @ 0.93%		\$ 881
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property, (net and gross proceeds) (from <u>Prior Year's form Line 20</u>)- (enter as negative)	\$ -	\$ -
(4)	Adjusted ad valorem tax revenue		\$ 95,568
= (1) + (2) + (3)			
<u>ENTERING TAXABLE VALUES</u>			
(5)	Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 2	\$ 12,162,175	\$ 12,162.175
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6 (enter as negative)	\$ -	\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 12,162.175
= (5) + (6)			
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 3 (enter as negative)	\$ (193,996)	\$ (193.996)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5 (enter as negative)	\$ -	\$ -
(10)	Adjusted Taxable value per mill		\$ 11,968.179
= (7) + (8) + (9)			
(11)	CURRENT YEAR calculated mill levy		7.99
= (4) / (10)			
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 97,176
= (7) x (11)			
<u>CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT</u>			
(13)	Enter total number of carry forward mills from prior year (from <u>Prior Year's form Line 22</u>)	0.00	0.00
(14)	Total current year authorized mill levy, Including Prior Years' carry forward mills		7.99
= (11) + (13)			
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 97,176
= (7) x (14)			
<u>CURRENT YEAR ACTUALLY LEVIED/ASSESSED</u>			
(16)	Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)	7.99	7.99
(17)	Total ad valorem tax revenue actually assessed in current year		\$ 97,176
= (7) x (16)			
<u>RECAPITULATION OF ACTUAL:</u>			
(18)	Ad valorem tax revenue actually assessed		\$ 95,626
= (10) x (16)			
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ 1,550
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ 97,176
= (18) + (19) + (20)			
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00
= (14) - (16)			



Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA
Soil Conservation District

FYE June 30, 2022
COUNTY OF PONDERA

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from Prior Year's form Line 17)	\$ 23,317	\$ 23,317
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 217
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	\$ -	\$ -
(4)	Adjusted ad valorem tax revenue		\$ 23,534
= (1) + (2) + (3)			
ENTERING TAXABLE VALUES			
(5)	Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 2	\$ 8,723,280	\$ 8,723,280
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6 (enter as negative)	\$ -	\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 8,723,280
= (5) + (6)			
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 3 (enter as negative)	\$ (69,587)	\$ (69,587)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5 (enter as negative)	\$ -	\$ -
(10)	Adjusted Taxable value per mill		\$ 8,653,693
= (7) + (8) + (9)			
(11)	CURRENT YEAR calculated mill levy		2.72
= (4) / (10)			
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 23,727
= (7) x (11)			
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT			
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		2.72
= (11) + (13)			
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 23,727
= (7) x (14)			
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissive mills imposed in the current year.)	2.72	2.72
(17)	Total ad valorem tax revenue actually assessed in current year		\$ 23,727
= (7) x (16)			
RECAPITULATION OF ACTUAL:			
(18)	Ad valorem tax revenue actually assessed		\$ 23,538
'= (10) x (16)			
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ 189
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ 23,727
= (18) + (19) + (20)			
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00
= (14) - (16)			

Class Codes from 9865 to 9865

Class Code	Description	Quantity	Market Value	Taxable	Dollar Amount	Tax Amount	Total Amount
99-9865	BRADY COUNTY WATER GOB	0.00	0	107,683	0.00	57.83	57.83
	Total for Class 99	0.00	0	107,683	0.00	57.83	57.83
	Grand Total	0.00	0	107,683	0.00	57.83	57.83

** Note Grand Totals for quantity and taxable include Specials

$$\begin{array}{r} 107,683 \\ \vee 0.001 \\ \hline 107.683 \end{array} \quad \text{millis } \frac{1}{10} \text{ of } 1\phi$$

$$\begin{array}{r} \$15,444/\text{year} \\ \div 107.69 \\ \hline 143.42 \end{array} \quad \text{GOB pyt}$$

Determination of SRS Permissive Levy - HB 383 (L2017)

Entity Name: Pondera County
For Fiscal Year Ending: 2022

Purpose: To calculate the County's SRS Permissive Levy for FY 22
Conclusion: The County can levy 1.215 in SRS Permissive mills in FY 22

(1) Multiply total budgeted compensation subject to SRS contributions by 3% to arrive at the total SRS permissive tax revenue allowed to be assessed

Budgeted Compensation Subject to SRS	\$ 683,383.00	503.5.1/3
Tax Revenue	\$ 20,501.49	

(2) Divide total tax revenue by the County's taxable value per mill to determine the maximum number of permissive mills that may be levied

2022 Certified Taxable Value	\$ 17,162,273.00	503.2/2
2022 Value per Mill	\$ 17,162.27	
Permissive SRS Mills 2022		1.195

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Determination of Permissive Levy for Group Benefits

Section 15-10-420(9), MCA

FYE June 30, 2022

Pondera County

Step A: Input in Yellow Cells		Fiscal Year	<u>Line 1</u> : BASE Year = Total <i>Actual</i> Annual Employer Contribution for Group Benefits in BASE Year <u>Line #2</u> : Budgeting For = Total <i>Budgeted</i> Annual Employer Contribution For Group Benefits	Average Monthly Employer Contribution per Employee	Actual # of Employees the Local Government Made Employer Contributions to Group Benefits on July 1st
(1)	BASE Year	2012	\$118,757.69	\$291.07	34
(2)	Budgeting For	2022	\$476,295.00	\$923.05	43
(3)			Increase from BASE Year (Decreases will be reported as zero)	\$631.98	9

Step B:		Fiscal Year	2022
		2021	Certified Taxable Valuation
(4)	Taxable Value less Incremental Taxable Value of General Fund	\$17,162,273.00	

Step C:		(5) BASE Contribution	(6) Increase in Employer Contribution from BASE Year
Calculation of:			
(5) BASE Contribution		\$150,193.55	\$326,101.45
(6) Increase in Employer Contribution from BASE Year			

Step D: Must be deposited into Fund 2372		Fund #2372 Permissive Medical Levy			
Transition clause per L2009 SB 491, Section 4, has expired.		Fiscal Year	Fund 2372 Permissive Levy # of Mills Allowed to Levy (Not Subject to 15-10-420)	Value Per Mill	Fund 2372 Total Generated Tax Revenue
(7)	Choice #1 PER sec. 4, Ch 412, L.2009 - (1)(b)	2022	19.00	\$17,162.27	\$326,101.45

BUDGET MESSAGE 2021-2022

The value of a county wide mill decreased from \$17,189.869 to \$17,162.273. The County's aggregate, adjusted-for-inflation (floated) mills, allowed a total of 167.310 mills compared to 162.880 mills levied in FY2020-2021. All 167.310 mills were levied as well as 13.000 mills for the Permissive Medical Levy. The Permissive Sheriff's Retirement Fund Levy was set at 1.195 mills as authorized by the 2017 Montana State Legislature.

The County is not able to carry a reserve of 33% in all funds. This year only two are below 30%. The Road Fund is down due to a large increase in budgeted gravel purchased leaving it at 26% reserves.

Over the past several years, Pondera County voters approved requests for additional mills to be levied to fund specific needs. These voted levies account for the following additional mill levies:

County Library Fund	18.23 mills
Pondera Regional Port Authority	4.000 mills
Hospital/Nursing Home Capital Improvement Fund	12.210 mills
Rural Fire District Capital Improvement Fund	1.541 mills
Pondera County Cemetery District #1	3.520 mills

Cost of Living Adjustment and Wage Increase: The County Compensation Board (established per Section 7-4-2503(4), MCA) conducted a public hearing in June of 2021 and recommended an increase of 4.5 % per hour increase for elected officials. The Board of County Commissioners budgeted a 4.5% wage increase for elected officials. All hourly permanent full-time and part time county employees received a 4.5% increase, and all deputies to elected officials will receive 86% of the elected official salary, effective August 26, 2021. The County switched from MACO Trust Worker's Compensation to the Montana State Fund and saved enough money to cover the increase in the employee group health insurance premium.

Economic Development: Pondera County will again be a paying member of Sweetgrass Development, Inc., the five county Certified Regional Development Corporation for North Central Montana. The annual dues of \$2000 to Sweetgrass Development, Inc. will be paid with Blue Sky Pilt money.

The remaining Blue Sky PILT payment will be available for economic development activities, including, but not limited to, the Pondera Regional Port Authority via a small loan. This loan helps maintain a local business revolving loan fund and promotes Pondera County business' retention and growth. The loan can be forgiven at the end of the year upon the Port Authority presenting a report of the proper use of the funds.

Transit: Pondera County continues to participate in the Northern Transit Interlocal cooperative with the Cities of Conrad, Shelby, and Cut Bank and the Counties of Toole and Glacier to provide transportation East and West across Highway 2, ultimately between Havre and Kalispell, and North and South along I15 between Great Falls and the Canadian Border. Pondera County has pledged \$5,000 to this project for this fiscal year to cover the costs of the coordination plan as well as \$15,000 paid to the Interlocal cooperative and reimbursed to the County as operating costs. Ridership from Pondera County has increased and we continue to encourage ridership of the transit bus system Pondera County bus. Funding for Pondera County Transit is not tax dollars but comes from our PILT money.

Pondera Medical Center: The County owns the buildings leased to Pondera Medical Center (PMC) for acute, clinical and extended care facilities. The County levies operating mills for the PMC for ambulance and medical center equipment. The voters approved a levy for capital improvements at the facility and the first levy was during tax year 2015. PMC is transitioning to Logan Health as of August 1, 2021

Road and Bridge Departments: The Road and Bridge Departments leased 8 2021 Caterpillar road graders. Also, the Road department purchase 2 used trucks to pull our trailers. We continue to maintain money to purchase more gravel if weather conditions require more to be applied. Roads will be resurfaced as time allows. Spring runoff caused some road damage but the road crew was able to keep most roads open and repaired. The Road Superintendent continues to work with FEMA for all help possible. It is always a challenge to do all this maintenance and stay on budget.

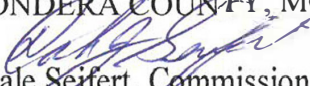
Noxious Weed Department: The Noxious Weed Department budget includes MDOT contract revenue and expenditures. The Weed District Capital Improvement Fund has appropriations for two spray trucks. Fuel costs remain somewhat stable but have been budgeted slightly higher to accommodate rise and fall in prices. Though we budget for four seasonal workers in this Department, finding and retaining workers is difficult.

Public Safety: Pondera County has received a grant for \$262,500 to upgrade the CAD System and Radios for public safety dispatch. This project is finishing up now.

Airports: The new fuel system has been installed and is operating. Work was done to the PAPI. It had not been working properly and Pavlic Electric found a bad circuit board and replaced it. Plans continue for a pavement project in two years.

Coronavirus has impacted most everything we do. It has definitely added to the work load of the Pondera County Health Department. There have been many opportunities for Pondera County to apply for federal money to offset the cost of our response to covid. Through the CARES act we received approximately \$1,170,000.00. This money is going to pay for the new boiler and heating for the Pondera County Courthouse. Also, with ARPA we have already received \$574,000.00, and hope receive more after our application is completed. This money will be used to complete several projects with the Pondera County Road Department and with the savings to our budget we hope to build 2 ambulance barns.

PONDERA COUNTY COMMISSIONERS
PONDERA COUNTY, MONTANA


Dale Seifert, Commissioner


Jim Morren, Commissioner


Thomas A. Kuka, Commissioner

A. General Fund

Fund #1000

Revenue by Source

**Expenditure Summary by
Function, Activity and Object**

08/30/21
10:30:35

PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 1000 - 1000

Page: 1 of 2
Report ID: A110

1000 GENERAL

Account	Previous Year Actual	Final Budget
310000 TAXES		
312010 Real Prop Penalty & Interest	2,346	2,200
Group:	2,346	2,200
320000 LICENSES AND PERMITS		
323020 Marriage License	45	50
Group:	45	50
330000 INTERGOVERNMENTAL REVENUES		
330001 Co DES Reimbursement	17,680	31,252
331002 FDA Grant-Retail food safety training		3,000
331045 HAVA Grant - Election Equipment	3,646	0
331131 Asthma Education Training Mini Grant	1,500	0
333020 Taylor Grazing Act	217	250
333045 FWS Refuge Revenue	1,544	1,500
335065 MT Oil & Gas Production Tax	2,684	6,400
335075 Video Machine	2,400	2,500
335095 Dist Court Reimbursement	101	0
335230 State Entitlement Share	276,646	279,757
335313 Drivers Examiner Reimb	158	200
339010 Blue Sky Villa (Conrad)	14,963	14,963
Group:	321,539	339,822
340000 CHARGES FOR SERVICES		
341000 General Government		56,350
341020 Attorney Fees	72,367	77,467
341030 Ct Reporter & Admin Reimb	466	226
341041 Clerk and Recorder Fees	42,268	35,000
341042 Election Fees	965	4,000
341050 District Court Clerk Fees	5,424	3,845
341060 County Treasurer Fees	8,268	10,000
344030 Health Inspection Fees	7,554	6,000
344090 County Nurse	78,085	109,200
Group:	215,397	302,088
350000 Fines and Forfeitures		
351010 Justice Courts	439	200
351011 50% Share-JP Court	41,481	35,000
351012 Civil Fines-JP Court	3,420	4,000
Group:	45,340	39,200

08/30/21
10:30:35

PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 1000 - 1000

Page: 2 of 2
Report ID: A110

1000 GENERAL

Account	Previous Year Actual	Final Budget
----- 360000 MISCELLANEOUS REVENUE		
360000 MISCELLANEOUS REVENUE	1,938	1,080
361000 Rents - Pondera Cntr	19,520	18,270
362000 Other Miscellaneous Revenue	100	4,100
362020 Intra County Reimbursement	19,162	6,500
365000 Contributions, Donations, Other	25	125
365010 PHILLIPS 66 PIPELINE INC GRANT - DES	5,000	0
Group:	45,745	30,075
 370000 INVESTMENT AND ROYALTY EARNINGS		
371010 Investment Earnings	25,747	30,000
372010 Oil Royalties	41	20
Group:	25,788	30,020
 Fund:	656,200	743,455
Grand Total:	656,200	743,455

PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

1000 GENERAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410100 Legislative Services									
410101 Legislative Services	3.0	200,861	186,919	3.0	189,707	18,050	0	0	207,757
410103 County Management	0.01	135,840	99,708	0.01	540	120,000	0	0	120,540
410150 Central Supply/Mail Room	0.15	11,419	4,008	0.15	5,156	5,700	0	0	10,856
Subtotal:	3.16	348,120	290,635	3.16	195,403	143,750	0	0	339,153
410300 Judicial Services									
410331 Administration	2.05	124,552	96,852	2.05	107,586	20,610	0	0	128,196
410332 Jury Services		5,140	105		0	5,140	0	0	5,140
410333 Judicial Services		200	158		0	200	0	0	200
410335 Court Reporting Services		200	158		0	200	0	0	200
410340 Justice Court	2.0	106,354	96,415	2.0	99,783	11,200	0	0	110,983
410345 Community Service Program		500	0		0	500	0	0	500
Subtotal:	4.05	236,946	193,688	4.05	207,369	37,850	0	0	245,219
410500 Financial Services									
410501 Financial Services	3.02	166,250	135,677	3.0	160,930	13,500	0	0	174,430
410510 Administration		0	0		0	0	0	0	0
410532 Independent Audits		55,000	54,056		0	55,000	0	0	55,000
410540 Treasurer	3.61	248,298	182,569	3.54	198,119	65,250	0	0	263,369
410590 Reimbursable Expenses		0	0		0	0	0	0	0
Subtotal:	6.63	469,548	372,302	6.54	359,049	133,750	0	0	492,799
410600 Elections									
410601 Elections		68,065	25,784		2,112	66,500	0	0	68,612
Subtotal:		68,065	25,784		2,112	66,500	0	0	68,612
410900 Records Administration									
410951 Records Preservation		3,600	168		0	3,600	0	0	3,600
410990 Drivers Examiner Expense		200	158		0	200	0	0	200
Subtotal:		3,800	326		0	3,800	0	0	3,800
411000 Planning & Research Services									
411045 Rural Planning & Research		0	0		0	0	0	0	0
Subtotal:		0	0		0	0	0	0	0
411100 Legal Services									
411101 County Attorney	3.0	251,333	219,066	3.01	212,466	55,550	0	3,500	271,516
Subtotal:	3.0	251,333	219,066	3.01	212,466	55,550	0	3,500	271,516
411200 Facilities Administration									
411200 Facilities Administration		0	0		0	0	0	0	0
411201 County Buildings	2.70	233,582	142,740	1.87	83,352	148,300	0	0	231,652
411202 Demolition of Pioneer Home		0	0		0	0	0	0	0
411240 Community Center Impr		37,588	32,400		6,779	37,750	0	0	44,529
411241 Brady Fire Hall		0	0		0	0	0	0	0
Subtotal:	2.70	271,170	175,140	1.87	90,131	186,050	0	0	276,181
411500 Estate Administration									
411501 Estate Administration		0	0		0	0	0	0	0

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PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

1000 GENERAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
Subtotal:		0	0		0	0	0	0	0
411600 Public School Administration									
411601 Superintendent of Schools		24,555	18,872		1,780	23,125	0	0	24,905
Subtotal:		24,555	18,872		1,780	23,125	0	0	24,905
411800 Other General Government Services									
411870 Surveyor		3,000	0		0	3,000	0	0	3,000
411880 Tax Deed Process-Expenses		800	0		0	1,800	0	0	1,800
Subtotal:		3,800	0		0	4,800	0	0	4,800
Group:		1,677,337	1,295,813		1,068,310	655,175	0	3,500	1,726,985
420000 Public Safety									
420100 Law Enforcement Services									
420101 Public Safety		0	0		0	0	0	0	0
420160 Communications		0	0		0	0	0	0	0
Subtotal:		0	0		0	0	0	0	0
420200 Detention and Correction Services									
420230 Care or Custody of Prisoners		0	0		0	0	0	0	0
Subtotal:		0	0		0	0	0	0	0
420300 Probation and Parole Services									
420301 Probation/Parole Services		21,400	1,302		0	21,200	0	0	21,200
Subtotal:		21,400	1,302		0	21,200	0	0	21,200
420600 Civil Defense									
420601 County DES Coordinator	0.91	56,872	58,171		48,542	17,140	0	0	65,682
420602 HMEP Grant		0	0		0	0	0	0	0
420603 Mitigation Grant		0	0		0	0	0	0	0
420604 Oil P&A Grant		0	0		0	0	0	0	0
420605 WMD Grant - 2002		0	0		0	0	0	0	0
420606 BioT - Public Health Grant		0	0		0	0	0	0	0
420607 VISTA/CERT Grant		0	0		0	0	0	0	0
420608 Citizen Corps Grant		0	0		0	0	0	0	0
420609 5 County Grant		0	0		0	0	0	0	0
420610 WAR Supplemental/ODP Grant 2003		0	0		0	0	0	0	0
420612 BioT - DPHHS 2004		0	0		0	0	0	0	0
420620 PHILLIPS 66 PIPELINE INC GRANT -		0	0		0	0	0	0	0
420690 Civil Defense Expenses		0	0		0	0	0	0	0
Subtotal:	0.91	56,872	58,171		48,542	17,140	0	0	65,682
420800 Coroner Services									
420801 Coroner Services		0	0		0	0	0	0	0
Subtotal:		0	0		0	0	0	0	0
Group:		78,272	59,473		48,542	38,340	0	0	86,882

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PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

1000 GENERAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health									
440000 Public Health									
440002 Alliance For Youth		0	0		0	0	0	0	0
Subtotal:		0	0		0	0	0	0	0
440100 Public Health Services									
440101 Programs Administration		900	900		0	900	0	0	900
440155 ASTHMA EDUCATION MINI GRANT		1,500	0		0	1,500	0	0	1,500
440160 Environmental Health Services	0.50	54,354	43,434		43,070	10,590	0	0	53,660
440161 FDA Food Safety Grant		0	0		0	3,000	0	0	3,000
440162 School Assessments		0	0		0	0	0	0	0
440190 Public Health Services	2.616	179,795	151,245		58,393	99,650	0	0	158,043
440194 IMMUNIZATION BILLING GRANT		0	0		0	0	0	0	0
440197 Buckle UP MT Contributions		300	0		0	826	0	0	826
440199 Project Help Now		555	0		0	321	0	0	321
Subtotal:	3.116	237,404	195,579		101,463	116,787	0	0	218,250
440300 Nursing Home									
440303 Hospital/NH Indigent Care		0	0		0	0	0	0	0
Subtotal:		0	0		0	0	0	0	0
440400 Mental Health Center									
440401 Center for Mental Health		6,000	5,972		0	6,000	0	0	6,000
Subtotal:		6,000	5,972		0	6,000	0	0	6,000
Group:		243,404	201,551		101,463	122,787	0	0	224,250
450000 Social and Economic Services									
450100 Welfare									
450101 Program Administration		0	0		0	0	0	0	0
450111 Family Services		0	0		0	0	0	0	0
450131 General Assistance		2,250	750		0	1,500	0	0	1,500
Subtotal:		2,250	750		0	1,500	0	0	1,500
450200 Veterans Services									
450201 Burial of Soldiers		7,000	5,600		0	7,000	0	0	7,000
Subtotal:		7,000	5,600		0	7,000	0	0	7,000
450300 Aging Services									
450300 Aging Services		0	0		0	0	0	0	0
Subtotal:		0	0		0	0	0	0	0
Group:		9,250	6,350		0	8,500	0	0	8,500
460000 Culture and Recreation									
460000 Culture and Recreation									
460002 Port Authority		0	0		0	0	0	0	0
Subtotal:		0	0		0	0	0	0	0
460400 Park and Recreation Services									
460430 County Park Administration		2,800	2,005		0	2,400	0	0	2,400

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PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

1000 GENERAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
Subtotal:		2,800	2,005		0	2,400	0	0	2,400
Group:		2,800	2,005		0	2,400	0	0	2,400
470000 Economic Development									
470300 Economic Development		0	0		0	0	0	0	0
470300 Economic Development		0	0		0	0	0	0	0
470310 Economic Development Admin		0	0		0	0	0	0	0
Subtotal:		0	0		0	0	0	0	0
Group:		0	0		0	0	0	0	0
490000 Debt Service									
490500 Other Debt Service Payments									
490500 Other Debt Service Payments		0	0		0	0	0	0	0
490501 Debt Service - Sr Center		8,975	8,883		0	0	8,885	0	8,885
490502 Debt Service - Courthouse HVAC		27,450	27,412		0	0	27,175	0	27,175
490503 Debt Service		0	0		0	0	0	0	0
490505 Debt Srv-Intrcp Cars		0	0		0	0	0	0	0
490506 Debt Srv-Intrcp Pickups		0	0		0	0	0	0	0
490507 Debt Srv-vehicles		0	0		0	0	0	0	0
Subtotal:		36,425	36,295		0	0	36,060	0	36,060
Group:		36,425	36,295		0	0	36,060	0	36,060
510000 Miscellaneous									
510200 Judgments and Losses									
510200 Judgments and Losses		0	0		0	0	0	0	0
Subtotal:		0	0		0	0	0	0	0
510300 Other Unallocated Costs									
510300 Other Unallocated Costs		0	0		0	0	0	0	0
Subtotal:		0	0		0	0	0	0	0
Group:		0	0		0	0	0	0	0
520000 Other Financing Uses									
520000 Other Financing Uses									
520003 Transfer 2300 to 2870		0	0		0	0	0	0	0
520015 Interfund Transfer to 2150		0	0		0	315	0	0	315
Subtotal:		0	0		0	315	0	0	315
521000 Interfund Operating Transfers Out									
521000 Interfund Operating Transfers Out		0	0		0	0	0	0	0
521001 Interfund Transfer 1000 to 4010		0	0		0	0	0	0	0
521002 Transfer to 2300		0	0		0	0	0	0	0
521003 Transfer 1000 to 2860		0	0		0	0	0	0	0
521004 Transfer to 2230		0	0		0	0	0	0	0
521005 Transfer to 2170		0	0		0	0	0	0	0
521008 Loan to 2850		0	0		0	0	0	0	0
521010 CTY MATCH TAZER GRANT		0	0		0	0	0	0	0

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PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

1000 GENERAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
521012 Transfer 1000 to 4012	---	134,250	132,250	---	0	48,250	0	0	48,250
521015 Transfer to 2958 -DES grants	---	0	0	---	0	0	0	0	0
521017 General Fund for Economic	---	12,963	12,963	---	0	12,963	0	0	12,963
Subtotal:	---	147,213	145,213	---	0	61,213	0	0	61,213
Group:	---	147,213	145,213	---	0	61,528	0	0	61,528
Fund:	---	2,194,701	1,746,700	---	1,218,315	888,730	36,060	3,500	2,146,605
Grand Total:	---	2,194,701	1,746,700	---	1,218,315	888,730	36,060	3,500	2,146,605

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B. Special Revenue Funds

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Revenue by Source

**Expenditures Summary by
Function, Activity and Object**

PONDERA COUNTY
Summary of Appropriations by Fund and Object
For the Year: 2021 - 2022
For Funds 2000 - 2999

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Other	Transfers	Total
2110 ROAD	7.50	413,050	801,125			1,975	1,216,150
2130 BRIDGE	4.50	260,614	282,200			41,975	584,789
2140 WEED		96,329	61,256			7,000	164,585
2150 PREDATORY ANIMAL			12,374				12,374
2160 COUNTY FAIR			4,225				4,225
2170 AIRPORT	0.04	1,942	78,557	1,000			81,499
2190 COMPREHENSIVE INSURANCE		6,320	242,690				249,010
2220 LIBRARY			312,868				312,868
2230 AMBULANCE			23,160	15,000		10,000	48,160
2235 COUNTY HOSPITAL & NURSING HOME			282,000	57,000			339,000
2260 EMERGENCY DISASTER			5,116				5,116
2280 SENIOR CITIZENS			30,000				30,000
2290 EXTENSION SERVICE	0.85	37,711	96,594			3,000	137,305
2300 PUBLIC SAFETY (LAW ENFORCEMENT)	14.87	834,427	300,866			67,500	1,202,793
2370 P.E.R.S. - EMPLOYER CONTRIBUTION		275,000					275,000
2371 HEALTH INSURANCE - EMPLOYER CONTRIBUTION		490,000	200				490,200
2372 PERMISSIVE MEDICAL LEVY						223,510	223,510
2373 SHERIFF RETIREMENT PERMISSIVE LEVY						20,540	20,540
2390 DRUG FORFEITURE			27,621				27,621
2393 RECORD PRESERVATION			36,951				36,951
2401 BRADY LIGHTS MAINTENANCE			5,000				5,000
2800 ALCOHOL REHABILITATION			27,000				27,000
2811 DUI PREVENTION			7,044				7,044
2820 GAS APPORTIONMENT TAX			177,560			40,000	217,560
2821 ENHANCED GAS TAX (BaRSAR)				262,943			262,943
2830 JUNK VEHICLE			10,487			1,211	11,698
2840 NOXIOUS WEED GRANT			67,879	15,286			83,165
2850 911 EMERGENCY		4,733	110,500	394,167			509,400
2851 E-911 & GPS/GIS PROJECT GRANT			8,219				8,219
2853 9-1-1 COMPUTER AIDED DISPATCH GRANT				107,800			107,800
2854 9-1-1 RADIO PURCHASE GRANT				140,353			140,353
2859 COUNTY LAND INFORMATION FUND			22,295				22,295
2860 LAND USE PLANNING			35,751				35,751
2866 NORTHERN TRANSIT INTERLOCAL	0.26	11,082	29,275				40,357
2894 STATE ALLOCATED FEDERAL MINERAL ROYALTIES			12,870				12,870
2900 PILT						1,029,287	1,029,287
2902 FOREST RESERVE, TITLE III			44,042				44,042
2917 VICTIM & WITNESS ADVOCATE PROGRAM			1,698				1,698
2958 EP (DES) GRANTS		86,186	49,334				135,520
2961 PERFORMANCE MANAGEMENT GRANT			5,769				5,769
2963 ORAL HEALTH SERVICES GRANT		18,523	71,062				89,585
2964 ALLIANCE FOR YOUTH		25,028	30,122				55,150
2966 COVID-19 MENTAL HEALTH GRANT			8,204				8,204
2971 WIC GRANT		10,034	15,721				25,755
2973 MATERNAL CHILD HEALTH		4,377	12,381				16,758
2976 IMMUNIZATION ACTION GRANT		7,836	19,183				27,019
2978 CHRONIC DISEASE (FKA TOBACCO USE PREV)		25,025	42,298				67,323
2980 HEALTH CARE FOUNDATION GRANT			810				810
2995 AMERICAN RESCUE PLAN ACT OF 2021				574,055			574,075
Grants 2958-2980	2.58						
Total:	20.54	2,608,217	3,412,307	1,567,624		1,445,998	9,034,146

PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2110 ROAD

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312010 Real Prop Penalty & Interest	1,089	900
Group:	1,089	900
330000 INTERGOVERNMENTAL REVENUES		
331047 State/Federal Reimb	4,558	0
333010 Forest Reserve Act	43,443	44,000
335065 MT Oil & Gas Production Tax	1,724	4,500
335230 State Entitlement Share	194,588	196,777
Group:	244,313	245,277
360000 MISCELLANEOUS REVENUE		
362000 Other Miscellaneous Revenue	18,178	18,000
362020 Intra County Reimbursement	8,083	1,100
Group:	26,261	19,100
380000 OTHER FINANCING SOURCES		
383016 Transfer from PILT Payment	54,000	150,000
Group:	54,000	150,000
Fund:	35,663	415,277

PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2110 ROAD

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
430000 Public Works									
430200 Road & Street Services									
430201 Road Department		Budget: <u>7.50</u> ,021,685		<u>7.50</u>	413,050	542,850			955,900
		Actual: _____	783,541	_____	370,756	412,785			
430208 Weed Control Charges Rd		Budget: _____	0	_____					0
		Actual: _____		_____					
430233 Roadway		Budget: _____	0	_____					0
		Actual: _____		_____					
430240 x		Budget: _____	0	_____					0
		Actual: _____		_____					
430242 Patching		Budget: _____	0	_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____	1,021,685	_____	413,050	542,850			955,900
		Actual: _____	783,541	_____	370,756	412,785			
Group:		Budget: _____	1,021,685	_____	413,050	542,850			955,900
		Actual: _____	783,541	_____	370,756	412,785			
490000 Debt Service									
490500 Other Debt Service Payments									
490504 Debt Service - Graders		Budget: _____	124,070	_____			258,275		258,275
		Actual: _____	124,067	_____			124,067		
490508 Debt Srv - Trucks		Budget: _____	0	_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____	124,070	_____			258,275		258,275
		Actual: _____	124,067	_____			124,067		
Group:		Budget: _____	124,070	_____			258,275		258,275
		Actual: _____	124,067	_____			124,067		
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521016 Transfer to 4013		Budget: _____	84,000	_____					0
		Actual: _____	84,000	_____		84,000			
521022 Transfer to Enhanced Gas Tax		Budget: _____	1,970	_____			1,975		1,975
		Actual: _____	1,970	_____			1,970		
Subtotal:		Budget: _____	85,970	_____			1,975		1,975
		Actual: _____	85,970	_____			85,970		
Group:		Budget: _____	85,970	_____			1,975		1,975
		Actual: _____	85,970	_____			85,970		
Fund:		Budget: <u>7.50</u> ,231,725		<u>7.50</u>	413,050	544,825	258,275		1,216,150
		Actual: _____	993,578	_____	370,756	498,755	124,067		

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PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2130 BRIDGE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312010 Real Prop Penalty & Interest	766	600
Group:	766	600
330000 INTERGOVERNMENTAL REVENUES		
335065 MT Oil & Gas Production Tax	846	2,000
335230 State Entitlement Share	35,448	17,590
Group:	36,294	9,590
360000 MISCELLANEOUS REVENUE		
362020 Intra County Reimbursement	126	100
Group:	126	100
Fund:	37,186	80,290

PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2130 BRIDGE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works									
430200 Road & Street Services									
430243 Bridges			0						0
430244 Bridges		563,099	445,554	3.50	260,614	282,200			542,814
Subtotal:		563,099	445,554		260,614	282,200			542,814
Group:		563,099	445,554		260,614	282,200			542,814
Actual:			445,554		209,100	236,454			
470000 Economic Development									
470400 TSEP/Home									
470401 TSEP/Bridge			0						0
Subtotal:			0						0
Group:			0						0
490000 Debt Service									
490500 Other Debt Service Payments									
490509 Debt Srv - Motor Graders			0						0
Subtotal:			0						0
Group:			0						0
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521001 Interfund Transfer 1000 to			0						0
521016 Transfer to 4013		40,000	40,000			40,000			40,000
521022 Transfer to Enhanced Gas Tax		1,970	1,970			1,975			1,975
Subtotal:		41,970	41,970			41,975			41,975
Group:		41,970	41,970			41,975			41,975
Actual:			41,970			41,970			
Fund:		605,069	487,524	3.50	260,614	324,175			584,789
Actual:			487,524		209,100	278,424			

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PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2140 WEED

Account	Previous Year Actual	Final Budget

310000 TAXES		
312010 Real Prop Penalty & Interest	189	150
Group:	189	150
330000 INTERGOVERNMENTAL REVENUES		
335065 MT Oil & Gas Production Tax	199	500
335230 State Entitlement Share	7,517	7,602
Group:	7,716	8,102
340000 CHARGES FOR SERVICES		
343360 Weed Control Charges	36,786	19,500
Group:	36,786	19,
360000 MISCELLANEOUS REVENUE		
362020 Intra County Reimbursement	953	100
Group:	953	100
Fund:	45,644	27,852

PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2140 WEED

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 Public Works									
431100 DOT 21-22									
431101 Weed Control	Budget: <u>2.85</u>	157,170		<u>2.02</u>	96,329	61,256			157,585
	Actual:		88,117		64,821	23,295			
431103 Swift Dam Contributions	Budget: _____	0		_____					0
	Actual:								
Subtotal:	Budget: _____	157,170		_____	96,329	61,256			157,585
	Actual:		88,117	_____	64,821	23,295			
Group:	Budget: _____	157,170		_____	96,329	61,256			157,585
	Actual:		88,117	_____	64,821	23,295			
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521014 Transfer to 4014	Budget: _____	7,000		_____		7,000			7,000
	Actual:		7,000	_____		7,000			
Subtotal:	Budget: _____	7,000		_____		7,000			7,000
	Actual:		7,000	_____		7,000			
Group:	Budget: _____	7,000		_____		7,000			7,000
	Actual:		7,000	_____		7,000			
Fund:	Budget: <u>2.85</u>	164,170		<u>2.02</u>	96,329	68,256			164,585
	Actual:		95,117		64,821	30,295			

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PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

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2150 PREDATORY ANIMAL

Account	Previous Year Actual	Final Budget
-----		-
360000 MISCELLANEOUS REVENUE		
363010 Maintenance Assessments	12,574	12,374
363040 Penalty & Interest Special Assessments	36	40
Group:	12,610	12,414
380000 OTHER FINANCING SOURCES		
383001 Transfer from 1000		315
Group:		315
Fund:	12,610	12,729

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PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

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2150 PREDATORY ANIMAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health									
440700 Insect & Pest Control									
440701 Predatory Animal Control		Budget: 11,746				12,374			12,374
		Actual: _____	11,746	_____		11,746			
Subtotal:		Budget: 11,746				12,374			12,374
		Actual: _____	11,746	_____		11,746			
Group:		Budget: 11,746				12,374			12,374
		Actual: _____	11,746	_____		11,746			
510000 Miscellaneous									
510000 Miscellaneous									
510010 Intra Govt. Reimbursement		Budget: _____	0	_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		_____					
Group:		Budget: _____	0	_____					0
		Actual: _____		_____					
Fund:		Budget: 11,746				12,374			12,374
		Actual: _____	11,746	_____		11,746			

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PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

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2160 COUNTY FAIR

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
460000 Culture and Recreation									
460200 Fairs									
460201 County Fair		4,225				4,225			4,225
			3,559			3,559			
Subtotal:		4,225				4,225			4,225
			3,559			3,559			
Group:		4,225				4,225			4,225
			3,559			3,559			
Fund:		4,225				4,225			4,225
			3,559			3,559			

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PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2170 AIRPORT

Account	Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES		
331130 Federal Aeronautics Administration	168,430	0
334991 COVID-19 Revenues	8,634	0
Group:	177,064	0
340000 CHARGES FOR SERVICES		
343060 Airport Revenues	27,052	31,820
Group:	27,052	31,820
360000 MISCELLANEOUS REVENUE		
362000 Other Miscellaneous Revenue		950
362020 Intra County Reimbursement	39	20
362080 Crop Revenue - Airport lease	11,766	11,752
Group:	11,805	12,722
380000 OTHER FINANCING SOURCES		
383000 Interfund Operating Transfer	24,056	0
Group:	24,056	0
Fund:	239,977	44,642

PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2170 AIRPORT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works									
430300 Airport									
430301 Valier Airport		3,300				3,300			3,300
			1,357			1,357			
430302 Conrad Airport		75,774			1,942	61,237		1,000	64,179
			21,151		1,928	19,223			
430303 Conrad Airport FAA Rehab		0							0
430304 Conrad Airport FAA Fuel		190,558							0
			187,145					187,145	
430305 Conrad Airport Hanger & PAPI		0							0
430330 Runways		0							0
Subtotal:		269,632			1,942	64,537		1,000	67,479
			209,653		1,928	20,580		187,145	
Group:		269,632			1,942	64,537		1,000	67,479
			209,653		1,928	20,580		187,145	
490000 Debt Service									
490500 Other Debt Service Payments									
490512 Debt Srv - Airport		22,874					14,020		14,020
			23,074				23,074		
Subtotal:		22,874					14,020		14,020
			23,074				23,074		
Group:		22,874					14,020		14,020
			23,074				23,074		
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		0							0
Subtotal:		0							0
Group:		0							0
Fund:		292,506			1,942	64,537	14,020	1,000	81,499
			232,727		1,928	20,580	23,074	187,145	

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PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2100 COMPREHENSIVE INSURANCE

Account	Previous Year Actual	Final Budget
-- 310000 TAXES	----	-----
312010 Real Prop Penalty & Interest	352	350
Group:	352	350
330000 INTERGOVERNMENTAL REVENUES		
335065 MT Oil & Gas Production Tax	417	1,000
335230 State Entitlement Share	22,558	22,811
Group:	22,975	23,811
Fund:	23,327	24,161

PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2190 COMPREHENSIVE INSURANCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410300 Judicial Services									
410330 District Courts (Other)			0						0
		Budget: _____	0	_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		_____					
Group:		Budget: _____	0	_____					0
		Actual: _____		_____					
490000 Debt Service									
490500 Other Debt Service Payments									
490500 Other Debt Service Payments			0						0
		Budget: _____	0	_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		_____					
Group:		Budget: _____	0	_____					0
		Actual: _____		_____					
510000 Miscellaneous									
510300 Other Unallocated Costs									
510330 Comprehensive Liability			218,989		6,320	242,690			249,010
		Budget: _____	218,989	_____	6,320	242,690			249,010
		Actual: _____		207,659		207,659			
Subtotal:		Budget: _____	218,989	_____	6,320	242,690			249,010
		Actual: _____		207,659		207,659			
Group:		Budget: _____	218,989	_____	6,320	242,690			249,010
		Actual: _____		207,659		207,659			
Fund:		Budget: _____	218,989	_____	6,320	242,690			249,010
		Actual: _____		207,659		207,659			

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PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 021 - 2022
For Funds 2000 - 2999

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2220 LIBRARY

Account	Previous Year Actual	Final Budget

310000 TAXES		
312010 Real Prop Penalty & Interest	653	600
Group:	653	600
Fund:	653	600

PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2220 LIBRARY

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
460000 Culture and Recreation									
460100 Library Services									
460101 Revenue Distribution		305,235				312,868			312,868
			305,234			305,234			
Subtotal:		305,235				312,868			312,868
			305,234			305,234			
Group:		305,235				312,868			312,868
			305,234			305,234			
Fund:		305,235				312,868			312,868
			305,234			305,234			

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PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2230 AMBULANCE

Account	Previous Year Actual	Final Budget

310000 TAXES		
312010 Real Prop Penalty & Interest	63	50
Group:	63	50
330000 INTERGOVERNMENTAL REVENUES		
335065 MT Oil & Gas Production Tax	65	150
335230 State Entitlement Share	4,680	4,733
Group:	4,745	4,883
360000 MISCELLANEOUS REVENUE		
362020 Intra County Reimbursement	126	130
Group:	126	130
Fund:	4,934	5,063

PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2230 AMBULANCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety									
420100 Law Enforcement Services									
420101 Public Safety			0						0
		Budget: _____		_____					
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		_____					
420700 Other Emergency Services									
420730 Emergency Medical Services			34,385			17,160		15,000	32,160
		Budget: _____		_____					
		Actual: _____	9,105	_____		9,105			
Subtotal:		Budget: _____	34,385	_____		17,160		15,000	32,160
		Actual: _____	9,105	_____		9,105			
Group:		Budget: _____	34,385	_____		17,160		15,000	32,160
		Actual: _____	9,105	_____		9,105			
510000 Miscellaneous									
510300 Other Unallocated Costs									
510330 Comprehensive Liability			5,825			6,000			6,000
		Budget: _____		_____					
		Actual: _____	5,823	_____		5,823			
Subtotal:		Budget: _____	5,825	_____		6,000			6,000
		Actual: _____	5,823	_____		5,823			
Group:		Budget: _____	5,825	_____		6,000			6,000
		Actual: _____	5,823	_____		5,823			
520000 Other Financing Uses									
520000 Other Financing Uses									
520001 Transfer 2230 to 4011			10,000			10,000			10,000
		Budget: _____		_____					
		Actual: _____	10,000	_____		10,000			
Subtotal:		Budget: _____	10,000	_____		10,000			10,000
		Actual: _____	10,000	_____		10,000			
521000 Interfund Operating Transfers Out									
521001 Interfund Transfer 1000 to			0						0
		Budget: _____		_____					
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		_____					
Group:		Budget: _____	10,000	_____		10,000			10,000
		Actual: _____	10,000	_____		10,000			
Fund:		Budget: _____	50,210	_____		33,160		15,000	48,160
		Actual: _____	24,928	_____		24,928			

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2235 COUNTY HOSPITAL & NURSING HOME

Account	Previous Year Actual	Final Budget

310000 TAXES		
312010 Real Prop Penalty & Interest	102	100
Group:	102	100
330000 INTERGOVERNMENTAL REVENUES		
335065 MT Oil & Gas Production Tax	119	300
335230 State Entitlement Share	8,440	8,535
Group:	8,599	8,835
360000 MISCELLANEOUS REVENUE		
362020 Intra County Reimbursement	223,666	250,000
Group:	223,666	250,000
380000 OTHER FINANCING SOURCES		
383000 Interfund Operating Transfer	25	0
Group:		0
Fund:	232,352	258,935

PONDERA COUNTY
Expenditure by Activity and Object
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2235 COUNTY HOSPITAL & NURSING HOME

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety									
420200 Detention and Correction Services									
420210 Administration			0	-					0
		Budget: _____							
		Actual: _____							
Subtotal:		Budget: _____	0	-					0
		Actual: _____							
Group:		Budget: _____	0	-					0
		Actual: _____							
440000 Public Health									
440200 Hospitals									
440210 Administration		Budget: _____	372,000	-		282,000		57,000	339,000
		Actual: _____				239,655			
440291 Cap Imp - Bldgs & Equip		Budget: _____	0	-					0
		Actual: _____							
Subtotal:		Budget: _____	372,000	-		282,000		57,000	339,000
		Actual: _____				239,655			
Group:		Budget: _____	372,000	-		282,000		57,000	339,000
		Actual: _____				239,655			
490000 Debt Service									
490500 Other Debt Service Payments									
490500 Other Debt Service Payments		Budget: _____	0	-					0
		Actual: _____							
490510 Debt Srv - Intercap PMC Debt		Budget: _____	0	-					0
		Actual: _____							
Subtotal:		Budget: _____	0	-					0
		Actual: _____							
Group:		Budget: _____	0	-					0
		Actual: _____							
510000 Miscellaneous									
510300 Other Unallocated Costs									
510330 Comprehensive Liability		Budget: _____	0	-					0
		Actual: _____							
Subtotal:		Budget: _____	0	-					0
		Actual: _____							
Group:		Budget: _____	0	-					0
		Actual: _____							
Fund:		Budget: _____	372,000	-		282,000		57,000	339,000
		Actual: _____				239,655			

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PONDERA COUNTY
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2260 EMERGENCY DISASTER

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works									
430200 Road & Street Services									
430234 FEMA PW 001 - Swanson Rd,			0						0
			Actual:						
430235 FEMA PW 002 - Dean Rd			0						0
			Actual:						
430236 FEMA PW 003 - Rock City Rd			0						0
			Actual:						
430237 FEMA PW 004 - Midway Rd E,			0						0
			Actual:						
430238 FEMA PW 005 -			0						0
			Actual:						
Subtotal:			0						0
			Actual:						
434000									
434020 Special Allocations E&D			5,116			5,116			5,116
			Actual:						
Subtotal:			5,116			5,116			5,116
			Actual:						
Group:			5,116			5,116			5,116
			Actual:						
520000 Other Financing Uses									
520000 Other Financing Uses									
520013 Transfer from 2260			0						0
			Actual:						
Subtotal:			0						0
			Actual:						
Group:			0						0
			Actual:						
Fund:			5,116			5,116			5,116
			Actual:						

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2280 SENIOR CITIZENS

Account	Previous Year Actual	Final Budget

310000 TAXES		
312010 Real Prop Penalty & Interest	50	50
Group:	50	50
330000 INTERGOVERNMENTAL REVENUES		
335065 MT Oil & Gas Production Tax	68	100
335230 State Entitlement Share	3,453	3,491
Group:	3,521	3,591
Fund:	3,579	3,641

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2280 SENIOR CITIZENS

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

450000 Social and Economic Services									
450300 Aging Services									
450320 Aging Council									
		Budget: _____	30,000	_____		30,000			30,000
		Actual: _____		30,000		30,000			
Subtotal:		Budget: _____	30,000	_____		30,000			30,000
		Actual: _____		30,000		30,000			
Group:		Budget: _____	30,000	_____		30,000			30,000
		Actual: _____		30,000		30,000			
Fund:		Budget: _____	30,000	_____		30,000			30,000
		Actual: _____		30,000		30,000			

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PONDERA COUNTY
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2290 EXTENSION SERVICE

Account	Previous Year Actual	Final Budget

310000 TAXES		
312010 Real Prop Penalty & Interest	209	175
Group:	209	175
330000 INTERGOVERNMENTAL REVENUES		
335065 MT Oil & Gas Production Tax	239	600
335230 State Entitlement Share	23,018	23,277
Group:	23,257	23,877
340000 CHARGES FOR SERVICES		
341010 Miscellaneous Collections	12,508	7,000
Group:	12,508	7,000
360000 MISCELLANEOUS REVENUE		
362020 Intra County Reimbursement	1,169	1,150
Group:	1,169	1,150
Fund:	37,143	32,202

PONDERA COUNTY
Expenditure by Activity and Object
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2290 EXTENSION SERVICE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
450000 Social and Economic Services									
450400 Extension Services									
450401 Administration	Budget: 0.85	125,291		0.85	37,711	87,772			125,483
	Actual:		107,473		35,217	72,255			
450402 STEPS Program	Budget: _____	0		_____					0
	Actual:								
450403 Postage & Supplies - MSU	Budget: _____	950		_____		950			950
	Actual:		950			950			
450404 Cardio Health Grant	Budget: _____	0		_____					0
	Actual:								
450405 Pivot Yield Decline Project	Budget: _____	0		_____					0
	Actual:								
450406 Young Producer's Education	Budget: _____	0		_____					0
	Actual:								
450407 Extension Services-Ag	Budget: _____	6,500		_____		6,947			6,947
	Actual:		11,829	---		11,829			
450408 Extension Services-FCS	Budget: _____	3,000		_____		925			925
	Actual:								
Subtotal:	Budget: _____	135,741		_____	37,711	96,594			134,305
	Actual:		120,252		35,217	85,034			
Group:	Budget: _____	135,741		_____	37,711	96,594			134,305
	Actual:		120,252		35,217	85,034			
470000 Economic Development									
470300 Economic Development									
470310 Economic Development Admin	Budget: _____	0		_____					0
	Actual:								
Subtotal:	Budget: _____	0		_____					0
	Actual:								
Group:	Budget: _____	0		_____					0
	Actual:								
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521018 Transfer 2290 to 4012	Budget: _____	3,000		_____		3,000			3,000
	Actual:		3,000	_____		3,000			
Subtotal:	Budget: _____	3,000		_____		3,000			3,000
	Actual:		3,000	_____		3,000			
Group:	Budget: _____	3,000		_____		3,000			3,000
	Actual:		3,000	_____		3,000			
Fund:	Budget: 0.85	138,741		0.85	37,711	99,594			137,305
	Actual:		123,252		35,217	88,034			

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Fund Summary of Revenues by Source
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2300 PUBLIC SAFETY (LAW ENFORCEMENT)

Account	Previous Year Actual	Final Budget

310000 TAXES		
312010 Real Prop Penalty & Interest	1,217	1,000
314140 Local Option Tax	244,756	235,000
Group:	245,973	236,000
320000 LICENSES AND PERMITS		
323040 Concealed Weapon Permit	4,985	4,000
Group:	4,985	4,000
330000 INTERGOVERNMENTAL REVENUES		
335065 MT Oil & Gas Production Tax	1,592	3,500
335230 State Entitlement Share	44,502	45,002
Group:	46,094	48,502
340000 CHARGES FOR SERVICES		
342000 Public Safety	920	500
342010 Law Enforcement	84,190	86,218
342012 Board of Prisoners	52,414	45,000
Group:	137,524	131,718
360000 MISCELLANEOUS REVENUE		
362000 Other Miscellaneous Revenue	13,645	3,000
362020 Intra County Reimbursement	1,268	1,500
Group:	14,913	4,500
Fund:	449,489	424,720

PONDERA COUNTY
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2300 PUBLIC SAFETY (LAW ENFORCEMENT)

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 Public Safety									
420100 Law Enforcement Services									
420101 Public Safety		Budget: <u>10.5</u> 687,750		<u>9.44</u>	550,995	149,575			700,570
		Actual: _____	464,850	_____	376,801	88,049			
420102 Concealed Weapon Permit		Budget: _____ 6,610		_____		11,393			11,393
		Actual: _____	2,117	_____		2,117			
420145 DARE Program		Budget: _____ 0		_____					0
		Actual: _____		_____					
420146 Crime Control - Dog		Budget: _____ 0		_____					0
		Actual: _____		_____					
420147 FBI/HIDTA DRUG TASK FORCE		Budget: _____ 0		_____					0
		Actual: _____		_____					
420160 Communications		Budget: <u>5.26</u> 292,973		<u>5.23</u>	281,267	20,556			301,823
		Actual: _____	194,298	_____	187,436	6,862			
Subtotal:		Budget: _____ 987,333		_____	832,262	181,524			1,013,786
		Actual: _____	661,265	_____	564,237	97,028			
420200 Detention and Correction Services									
420230 Care or Custody of Prisoners		Budget: _____ 92,500		_____		108,142			108,142
		Actual: _____	83,714	_____		83,714			
Subtotal:		Budget: _____ 92,500		_____		108,142			108,142
		Actual: _____	83,714	_____		83,714			
420700 Other Emergency Services									
420740 Search and Rescue (Other)		Budget: _____ 1,000		_____		1,000			1,000
		Actual: _____	1,000	_____		1,000			
Subtotal:		Budget: _____ 1,000		_____		1,000			1,000
		Actual: _____	1,000	_____		1,000			
420800 Coroner Services									
420801 Coroner Services		Budget: _____ 12,265		_____	2,165	10,200			12,365
		Actual: _____	5,717	_____	916	4,801			
Subtotal:		Budget: _____ 12,265		_____	2,165	10,200			12,365
		Actual: _____	5,717	_____	916	4,801			
Group:		Budget: _____ 1,093,098		_____	834,427	300,866			1,135,293
		Actual: _____	751,696	_____	565,154	186,543			
490000 Debt Service									
490500 Other Debt Service Payments									
490507 Debt Srv-vehicles		Budget: _____ 0		_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____ 0		_____					0
		Actual: _____		_____					
Group:		Budget: <u>15.76</u> 0		<u>14.87</u>					0
		Actual: _____		_____					

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2300 PUBLIC SAFETY (LAW ENFORCEMENT)

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
520000 Other Financing Uses									
520000 Other Financing Uses									
520002 Trnsfr 2300 To 2850		Budget: _____	0	_____					0
		Actual: _____							
520003 Transfer 2300 to 2870		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____							
521013 Transfer 2300 to 4009		Budget: _____	77,500	_____		67,500			67,500
		Actual: _____	77,500	_____		77,500			
521025 Transfer COVID-19 Cares Act		Budget: _____	446,445	_____					0
		Actual: _____	446,445	_____		446,445			
Subtotal:		Budget: _____	523,945	_____		67,500			67,500
		Actual: _____	523,945	_____		523,945			
Group:		Budget: _____	523,945	_____		67,500			67,500
		Actual: _____	523,945	_____		523,945			
Fund:		Budget: _____	1,617,043	_____	834,427	368,366			1,202,793
		Actual: _____	1,275,641	_____	565,154	710,488			

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2370 P.E.R.S. - EMPLOYER CONTRIBUTION

Account	Previous Year Actual	Final Budget

310000 TAXES		
312010 Real Prop Penalty & Interest	384	400
Group:	384	400
330000 INTERGOVERNMENTAL REVENUES		
335065 MT Oil & Gas Production Tax	397	1,000
335230 State Entitlement Share	63,684	27,157
Group:	64,081	28,157
380000 OTHER FINANCING SOURCES		
383019 Fund 2373 to Fund 2370	20,964	20,540
Group:	20,964	20,540
Fund:	85,429	49,097

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2370 P.E.R.S. - EMPLOYER CONTRIBUTION

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410000 General Government									
410000 General Government		Budget: _____	291,600	_____	275,000				275,000
		Actual: _____	199,989	_____	199,988				
Subtotal:		Budget: _____	291,600	_____	275,000				275,000
		Actual: _____	199,989	_____	199,988				
Group:		Budget: _____	291,600	_____	275,000				275,000
		Actual: _____	199,989	_____	199,988				
Fund:		Budget: _____	291,600	_____	275,000				275,000
		Actual: _____	199,989	_____	199,988				

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2371 HEALTH INSURANCE - EMPLOYER CONTRIBUTION

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312010 Real Prop Penalty & Interest	381	250
Group:	381	250
330000 INTERGOVERNMENTAL REVENUES		
335065 MT Oil & Gas Production Tax	413	1,000
335230 State Entitlement Share	57,395	53,540
Group:	57,808	54,540
360000 MISCELLANEOUS REVENUE		
362020 Intra County Reimbursement	3,302	0
365000 Contributions, Donations, Other	11,325	800
Group:	14,627	800
380000 OTHER FINANCING SOURCES		
383002 Transfer 2372 to 2371	207,981	223,510
Group:	207,981	223,510
Fund:	280,97	279,100

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2371 HEALTH INSURANCE - EMPLOYER CONTRIBUTION

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

410000 General Government									
410000 General Government									
410000 General Government									
	Budget: _____	490,200		_____	490,000	200			490,200
	Actual: _____		407,902	_____	407,750	152			
Subtotal:	Budget: _____	490,200		_____	490,000	200			490,200
	Actual: _____		407,902	_____	407,750	152			
Group:	Budget: _____	490,200		_____	490,000	200			490,200
	Actual: _____		407,902	_____	407,750	152			
Fund:	Budget: _____	490,200		_____	490,000	200			490,200
	Actual: _____		407,902	_____	407,750	152			

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2372 PERMISSIVE MEDICAL LEVY

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312010 Real Prop Penalty & Interest	470	400
Group:	470	400
Fund:	470	400

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2372 PERMISSIVE MEDICAL LEVY

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		207,981				223,510			223,510
			207,981			207,981			
Subtotal:		207,981				223,510			223,510
			207,981			207,981			
Group:		207,981				223,510			223,510
			207,981			207,981			
Fund:		207,981				223,510			223,510
			207,981			207,981			

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2373 SHERIFF RETIREMENT PERMISSIVE LEVY

Account	Previous Year Actual	Final Budget
310000 TAXES		
312000 Penalty and Interest		2
312010 Real Prop Penalty & Interest		30
Group:		32
Fund:	43	32

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2373 SHERIFF RETIREMENT PERMISSIVE LEVY

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		20,964				20,540			20,540
			20,964			20,964			
Subtotal:		20,964				20,540			20,540
			20,964			20,964			
Group:		20,964				20,540			20,540
			20,964			20,964			
Fund:		20,964				20,540			20,540
			20,964			20,964			

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2390 DRUG FORFEITURE

Account	Previous Year Actual	Final Budget
-----	-----	-----
350000 Fines and Forfeitures		
351010 Justice Courts	-44	1,000
Group:	-44	1,000
Fund:	-44	1,000

PONDERA COUNTY
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2390 DRUG FORFEITURE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410000 General Government									
410000 General Government		Budget: _____	0	_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		_____					
Group:		Budget: _____	0	_____					0
		Actual: _____		_____					
420000 Public Safety									
420100 Law Enforcement Services									
420144 Program Admin. (Sheriff)		Budget: _____	27,665	_____		27,621			27,621
		Actual: _____		_____					
Subtotal:		Budget: _____	27,665	_____		27,621			27,621
		Actual: _____		_____					
Group:		Budget: _____	27,665	_____		27,621			27,621
		Actual: _____		_____					
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521075 Cty Portion of Retirement		Budget: _____	0	_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		_____					
Group:		Budget: _____	0	_____					0
		Actual: _____		_____					
Fund:		Budget: _____	27,665	_____		27,621			27,621
		Actual: _____		_____					

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2393 RECORD PRESERVATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 CHARGES FOR SERVICES		
341040 Clerk and Recorder Fees	5,452	5,000
Group:	5,452	5,000
Fund:	5,452	5,000

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2393 RECORD PRESERVATION

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410900 Records Administration									
410950 Records Preservation C&R		Budget: _____	33,640	_____		36,951			36,951
		Actual: _____		2,841		2,841			
Subtotal:		Budget: _____	33,640	_____		36,951			36,951
		Actual: _____		2,841		2,841			
Group:		Budget: _____	33,640	_____		36,951			36,951
		Actual: _____		2,841		2,841			
Fund:		Budget: _____	33,640	_____		36,951			36,951
		Actual: _____		2,841		2,841			

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2401 BRADY LIGHTS MAINTENANCE

Account	Previous Year Actual	Final Budget
<hr/>		
360000 MISCELLANEOUS REVENUE		
363010 Maintenance Assessments	4,378	4,370
363040 Penalty & Interest Special Assessments	60	50
Group:	4,438	4,420
Fund:	4,438	4,420

PONDERA COUNTY
Expenditure by Activity and Object
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2401 BRADY LIGHTS MAINTENANCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
490000 Debt Service									
490000 Debt Service									
490000 Debt Service		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
490500 Other Debt Service Payments									
490500 Other Debt Service Payments		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
510000 Miscellaneous									
510100 Special Assessments									
510101 Special Assessments		Budget: _____	5,000	_____		5,000			5,000
		Actual: _____	4,181	_____		4,181			
Subtotal:		Budget: _____	5,000	_____		5,000			5,000
		Actual: _____	4,181	_____		4,181			
Group:		Budget: _____	5,000	_____		5,000			5,000
		Actual: _____	4,181	_____		4,181			
Fund:		Budget: _____	5,000	_____		5,000			5,000
		Actual: _____	4,181	_____		4,181			

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2800 ALCOHOL REHABILITATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
335005 Alcohol Rehab Apportionment	27,183	27,000
Group:	27,183	27,000
Fund:	27,183	27,000

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2800 ALCOHOL REHABILITATION

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health									
440500 Other Health Centers & Clinics									
440501 Alcohol Abuse									
		Budget: _____	25,085	_____		27,000			27,000
		Actual: _____		27,183		27,183			
Subtotal:		Budget: _____	25,085	_____		27,000			27,000
		Actual: _____		27,183		27,183			
Group:		Budget: _____	25,085	_____		27,000			27,000
		Actual: _____		27,183		27,183			
Fund:		Budget: _____	25,085	_____		27,000			27,000
		Actual: _____		27,183		27,183			

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2811 DUI PREVENTION

Account	Previous Year Actual	Final Budget
-----		---
330000 INTERGOVERNMENTAL REVENUES		
331178 DUI Task Force	2,092	1,200
335025 Driver License Reinstatement	300	800
Group:	2,392	2,000
Fund:	2,392	2,000

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2811 DUI PREVENTION

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety									
420100 Law Enforcement Services									
420101 Public Safety		Budget: _____	4,652	_____		7,044			7,044
		Actual: _____							
Subtotal:		Budget: _____	4,652	_____		7,044			7,044
		Actual: _____							
Group:		Budget: _____	4,652	_____		7,044			7,044
		Actual: _____							
Fund:		Budget: _____	4,652	_____		7,044			7,044
		Actual: _____							

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2820 GAS APPORTIONMENT TAX

Account	Previous Year Actual	Final Budget
<hr/>		
330000 INTERGOVERNMENTAL REVENUES		
335040 Gasoline Tax Apportionment	69,324	68,994
Group:	69,324	68,994
Fund:	69,324	68,994

PONDERA COUNTY
Expenditure by Activity and Object
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2820 GAS APPORTIONMENT TAX

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works									
430200 Road & Street Services									
430201 Road Department		Budget: _____	152,966	---		177,560			177,560
		Actual: _____		4,399		4,399			
Subtotal:		Budget: _____	152,966	---		177,560			177,560
		Actual: _____		4,399		4,399			
Group:		Budget: _____	152,966	---		177,560			177,560
		Actual: _____		4,399		4,399			
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521016 Transfer to 4013		Budget: _____	40,000	---		40,000			40,000
		Actual: _____		40,000		40,000			
Subtotal:		Budget: _____	40,000	---		40,000			40,000
		Actual: _____		40,000		40,000			
Group:		Budget: _____	40,000	---		40,000			40,000
		Actual: _____		40,000		40,000			
Fund:		Budget: _____	192,966	---		217,560			217,560
		Actual: _____		44,399		44,399			

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2821 ENHANCED GAS TAX (BaRSAR)

Account	Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES		
335040 Gasoline Tax Apportionment	78,654	79,000
Group:	78,654	79,000
380000 OTHER FINANCING SOURCES		
383005 Transfer 2110 & 2130 to 2821	3,940	3,950
Group:	3,940	3,950
Fund:	82,594	82,950

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2821 ENHANCED GAS TAX (BaRSAR)

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works									
430000 Public Works									
430013 Enhanced Gas Tax FY18			0						0
430014 Enhanced Gas Tax FY19		20,697						14,954	14,954
			5,743			2,955		2,788	
430015 Enhanced Gas Tax FY20		82,445						82,445	82,445
430016 Enhanced Gas Tax FY21		82,587						82,594	82,594
430017 Enhanced Gas Tax FY22			0					82,950	82,950
Subtotal:		185,729				2,955		262,943	262,943
			5,743					2,788	
430200 Road & Street Services									
430201 Road Department			0						0
Subtotal:			0						0
Group:		185,729				2,955		262,943	262,943
			5,743					2,788	
Fund:		185,729				2,955		262,943	262,943
			5,743					2,788	

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2830 JUNK VEHICLE

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
335070 Junk Vehicle Assessment	11,698	11,698
Group:	11,698	11,698
Fund:	11,698	11,698

PONDERA COUNTY
Expenditure by Activity and Object
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2830 JUNK VEHICLE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 Public Works									
430800 Solid Waste Services									
430801 Junk Veh Disposal Admin		Budget: _____	8,028	_____			7,987		7,987
		Actual: _____		7,198			7,198		
Subtotal:		Budget: _____	8,028	_____			7,987		7,987
		Actual: _____		7,198			7,198		
Group:		Budget: _____	8,028	_____			7,987		7,987
		Actual: _____		7,198			7,198		
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	2,500	_____			2,500		2,500
		Actual: _____							
521001 Interfund Transfer 1000 to		Budget: _____	0	_____					0
		Actual: _____							
521009 Transfer 2830 to 4010		Budget: _____	1,170	_____			1,211		1,211
		Actual: _____		4,501			4,501		
521014 Transfer to 4014		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	3,670	_____			3,711		3,711
		Actual: _____		4,501			4,501		
Group:		Budget: _____	3,670	_____			3,711		3,711
		Actual: _____		4,501			4,501		
Fund:		Budget: _____	11,698	_____			11,698		11,698
		Actual: _____		11,699			11,699		

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2840 NOXIOUS WEED GRANT

Account	Previous Year Actual	Final Budget
- - - - -		
330000 INTERGOVERNMENTAL REVENUES		
334003 Swift Dam Contributions		500
334006 DOT 21-22	1,786	0
334008 Spec Co Grant #21-537		7,500
334027 Special Co #22-537		7,500
334029 DOT 21-22		1,786
Group:	1,786	17,286
Fund:	1,786	, .

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2840 NOXIOUS WEED GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410000 General Government									
410000 General Government									
		Budget: _____	0	_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		_____					
Group:		Budget: _____	0	_____					0
		Actual: _____		_____					
430000 Public Works									
431000 Public Scales									
431000 Public Scales									
		Budget: _____	0	_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		_____					
431100 DOT 21-22									
431100 DOT 21-22									
		Budget: _____	0	_____		1,786			1,786
		Actual: _____		_____					
431101 Weed Control									
		Budget: _____	0	_____					0
		Actual: _____		_____					
431102 DOT Grant FY20									
		Budget: _____	786	_____		785			785
		Actual: _____		_____					
431103 Swift Dam Contributions									
		Budget: _____	3,829	_____		3,646			3,646
		Actual: _____		184		184			
431104 Spec Co 11-537									
		Budget: _____	4,381	_____		4,380			4,380
		Actual: _____		_____					
431105 Spec Co Grant #22-537									
		Budget: _____	0	_____					0
		Actual: _____		_____					
431106 DOT 20-21									
		Budget: _____	1,786	_____		1,786			1,786
		Actual: _____		_____					
431107 DOT 11-12									
		Budget: _____	0	_____					0
		Actual: _____		_____					
431108 Spec Co Grant #21-537									
		Budget: _____	7,500	_____		7,500			7,500
		Actual: _____		_____					
431109 Spec Co Grant #22-537									
		Budget: _____	0	_____		7,500			7,500
		Actual: _____		_____					
431110 Spec Co Grant 20-537									
		Budget: _____	7,500	_____		7,500			7,500
		Actual: _____		_____					
431111 Special Co Grant #16-537									
		Budget: _____	7,100	_____		7,100			7,100
		Actual: _____		_____					
431112 DOT 12-13									
		Budget: _____	0	_____					0
		Actual: _____		_____					
431113 DOT 07-08									
		Budget: _____	0	_____					0
		Actual: _____		_____					
431114 Spec Co 12-13									
		Budget: _____	7,500	_____		6,198			6,198
		Actual: _____		1,302		1,302			
431115 FY14-15 DOT Weed Grant									
		Budget: _____	0	_____					0
		Actual: _____		_____					
431116 DOT 05									
		Budget: _____	0	_____					0
		Actual: _____		_____					

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2840 NOXIOUS WEED GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
431117 Sp. County Grant 14-537		7,500					6,750		6,750
							750		
431118 Spec Co Grant #18-537		7,500	750				1,500	6,000	7,500
431119 DOT 13-14		0							0
431120 DOT Grant FY15-16		0							0
431121 Spec Co #17-537		7,500					7,500		7,500
431122 DOT 16-17		1,786					1,786		1,786
431123 DOT 17-18		1,786					1,786		1,786
431125 DOT 08-09		0							0
431126 DOT 09-10		376					376		376
431127 Special Co #10-537		0							0
431129 Spec Co 19-537		7,500						7,500	7,500
431130 DOT 18-19		1,786						1,786	1,786
Subtotal:		76,116					67,879	15,286	83,165
							2,236		
Group:		76,116	2,236				67,879	15,286	83,165
			2,236				2,236		
Fund:		76,116					67,879	15,286	83,165
			2,236				2,236		

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2850 911 EMERGENCY

Account	Previous Year Actual	Budget

330000 INTERGOVERNMENTAL REVENUES		
335080 911 Emergency Number	90,888	100,000
Group:	90,888	100,000
360000 MISCELLANEOUS REVENUE		
362020 Intra County Reimbursement	960	900
Group:	960	900
370000 INVESTMENT AND ROYALTY EARNINGS		
371010 Investment Earnings	2,656	3,000
Group:	2,656	3,000
Fund:	93,904	103,900

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2850 911 EMERGENCY

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety									
420100 Law Enforcement Services									
420160 Communications		Budget: 4,615	Actual: 3,775		4,733				4,733
420161 ADDRESSING		Budget: 3,500	Actual:			3,500			3,500
Subtotal:		Budget: 8,115	Actual: 3,775		4,733	3,500			8,233
420700 Other Emergency Services									
420750 Central Emergency Dispatch		Budget: 439,265	Actual: 28,759			107,000		394,167	501,167
Subtotal:		Budget: 439,265	Actual: 28,759			107,000		394,167	501,167
Group:		Budget: 447,380	Actual: 32,534		4,733	110,500		394,167	509,400
490000 Debt Service									
490500 Other Debt Service Payments									
490503 Debt Service		Budget: 0	Actual:						0
Subtotal:		Budget: 0	Actual:						0
Group:		Budget: 0	Actual:						0
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521008 Loan to 2850		Budget: 0	Actual:						0
Subtotal:		Budget: 0	Actual:						0
Group:		Budget: 0	Actual:						0
Fund:		Budget: 447,380	Actual: 32,534		4,733	110,500		394,167	509,400
					3,774	28,759			

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2851 E-911 & GPS/GIS PROJECT GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334032 E-911 & GPS/GIS PROJECT GRANT - YEAR 2	3,226	1,780
334033 E-911 & GPS/GIS PROJECT GRANT - YEAR 3	11,530	17,969
Group:	14,756	19,749
Fund:	14,756	19,749

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2851 E-911 & GPS/GIS PROJECT GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety									
420600 Civil Defense									
420621 E-911 & GPS/GIS PROJECT		Budget: _____	0	_____					0
420622 E-911 & GPS/GIS PROJECT		Budget: _____	5,006	_____					0
420623 E-911 & GPS/GIS PROJECT		Budget: _____	17,969	_____		5,006			8,219
		Actual: _____	9,750	_____		8,219			
		Actual: _____	9,750	_____		9,750			
Subtotal:		Budget: _____	22,975	_____		8,219			8,219
		Actual: _____	14,756	_____		14,756			
420700 Other Emergency Services									
420750 Central Emergency Dispatch		Budget: _____	0	_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		_____					
Group:		Budget: _____	22,975	_____		8,219			8,219
		Actual: _____	14,756	_____		14,756			
Fund:		Budget: _____	22,975	_____		8,219			8,219
		Actual: _____	14,756	_____		14,756			

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2852 9-1-1 CENTRACOMM GOLD ELITE CONSOLE GRANT

Account	Previous Year Actual	Final Budget
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330000 INTERGOVERNMENTAL REVENUES		
335081 9-1-1 DISPATCH EQUIPMENT GRANT	250,000	0
Group:	250,000	0
Fund:	250,000	0

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2852 9-1-1 CENTRACOMM GOLD ELITE CONSOLE GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety									
420700 Other Emergency Services									
420750 Central Emergency Dispatch	Budget: _____	250,000		_____					0
	Actual: _____		250,000	_____			250,000		
Subtotal:	Budget: _____	250,000		_____					0
	Actual: _____		250,000	_____			250,000		
Group:	Budget: _____	250,000		_____					0
	Actual: _____		250,000	_____			250,000		
Fund:	Budget: _____	250,000		_____					0
	Actual: _____		250,000	_____			250,000		

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2853 9-1-1 COMPUTER AIDED DISPATCH GRANT

Account	Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES		
334034 9-1-1 COMPUTER AIDED DISPATCH GRANT	154,700	262,500
Group:	154,700	262,500
Fund:	154,700	.

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2853 9-1-1 COMPUTER AIDED DISPATCH GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

420000 Public Safety									
420600 Civil Defense									
420624 9-1-1 COMPUTER AIDED		262,500						107,800	107,800
			154,700					154,700	
Subtotal:		262,500						107,800	107,800
			154,700					154,700	
Group:		262,500						107,800	107,800
			154,700					154,700	
Fund:		262,500						107,800	107,800
			154,700					154,700	

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2854 9-1-1 RADIO PURCHASE GRANT

Account	Previous Year Actual	Final Budget
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330000 INTERGOVERNMENTAL REVENUES		
334035 9-1-1 Radio Purchase Grant	9,647	150,000
Group:	9,647	150,000
Fund:	9,647	150,000

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2854 9-1-1 RADIO PURCHASE GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 Public Safety									
420600 Civil Defense									
420625 9-1-1 Radio Purchase Grant		Budget: 150,000						140,353	140,353
		Actual:	9,647					9,647	
Subtotal:		Budget: 150,000						140,353	140,353
		Actual:	9,647					9,647	
Group:		Budget: 150,000						140,353	140,353
		Actual:	9,647					9,647	
Fund:		Budget: 150,000						140,353	140,353
		Actual:	9,647					9,647	

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2859 COUNTY LAND INFORMATION FUND

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 CHARGES FOR SERVICES		
341041 Clerk and Recorder Fees	1,363	1,200
Group:	1,363	1,200
Fund:	1,363	1,200

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2859 COUNTY LAND INFORMATION FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
411000 Planning & Research Services									
411060 Geographic Information									
		Budget: _____	20,932	_____		22,295			22,295
		Actual: _____		_____					
Subtotal:		Budget: _____	20,932	_____		22,295			22,295
		Actual: _____		_____					
Group:		Budget: _____	20,932	_____		22,295			22,295
		Actual: _____		_____					
Fund:		Budget: _____	20,932	_____		22,295			22,295
		Actual: _____		_____					

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2860 LAND USE PLANNING

Account	Previous Year Actual	Final Budget
-----		-----
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	5,286	5,345
Group:	5,286	5,345
340000 CHARGES FOR SERVICES		
341070 Planning Fees	20,976	20,000
Group:	20,976	20,000
Fund:	26,262	25,345

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2860 LAND USE PLANNING

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410000 General Government									
410045 Rural Planning & Research			0						0
Budget:			0						0
Actual:									
Subtotal:			0						0
Budget:			0						0
Actual:									
411000 Planning & Research Services									
411045 Rural Planning & Research		31,003				35,751			35,751
Budget:		31,003				35,751			35,751
Actual:			24,477			24,477			
Subtotal:		31,003				35,751			35,751
Budget:		31,003				35,751			35,751
Actual:			24,477			24,477			
Group:		31,003				35,751			35,751
Budget:		31,003				35,751			35,751
Actual:			24,477			24,477			
440000 Public Health									
440100 Public Health Services									
440160 Environmental Health			0						0
Budget:			0						0
Actual:									
Subtotal:			0						0
Budget:			0						0
Actual:									
Group:			0						0
Budget:			0						0
Actual:									
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521023 Co Match - MLIA Electronic			0						0
Budget:			0						0
Actual:									
Subtotal:			0						0
Budget:			0						0
Actual:									
Group:			0						0
Budget:			0						0
Actual:									
Fund:		31,003				35,751			35,751
Budget:		31,003				35,751			35,751
Actual:			24,477			24,477			

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2866 NORTHERN TRANSIT INTERLOCAL

Account	Previous Year Actual	Final Budget
360000 MISCELLANEOUS REVENUE		---
362020 Intra County Reimbursement	10,921	17,833
Group:	10,921	17,833
380000 OTHER FINANCING SOURCES		
383016 Transfer from PILT Payment	21,000	21,000
Group:	21,000	21,000
Fund:	31,921	38,833

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2866 NORTHERN TRANSIT INTERLOCAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 Public Works									
430400 Transit Systems									
430430 Operating		Budget: 0.26 38,913		0.26	11,082	28,400			39,482
		Actual: _____	31,437	_____	8,831	22,606			
Subtotal:		Budget: _____ 38,913		_____	11,082	28,400			39,482
		Actual: _____	31,437	_____	8,831	22,606			
Group:		Budget: _____ 38,913		_____	11,082	28,400			39,482
		Actual: _____	31,437	_____	8,831	22,606			
510000 Miscellaneous									
510300 Other Unallocated Costs									
510330 Comprehensive Liability		Budget: _____ 973		_____		875			875
		Actual: _____	809	_____		809			
Subtotal:		Budget: _____ 973		_____		875			875
		Actual: _____	809	_____		809			
Group:		Budget: _____ 973		_____		875			875
		Actual: _____	809	_____		809			
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521020 Transfer 2866 to 4012		Budget: _____ 0		_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____ 0		_____					0
		Actual: _____		_____					
Group:		Budget: _____ 0		_____					0
		Actual: _____		_____					
Fund:		Budget: 0.26 39,886		0.26	11,082	29,275			40,357
		Actual: _____	32,246	_____	8,831	23,415			

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2894 STATE ALLOCATED FEDERAL MINERAL ROYALTIES

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
335032 State Allocated Federal Mineral Royalties	1,103	1,100
Group:	1,103	1,100
Fund:	1,103	1,100

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2894 STATE ALLOCATED FEDERAL MINERAL ROYALTIES

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410000 General Government									
410003 County Management		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
410100 Legislative Services									
410103 County Management		Budget: _____	11,992	_____		12,870			12,870
		Actual: _____		125		125			
Subtotal:		Budget: _____	11,992	_____		12,870			12,870
		Actual: _____		125		125			
Group:		Budget: _____	11,992	_____		12,870			12,870
		Actual: _____		125		125			
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	11,992	_____		12,870			12,870
		Actual: _____		125		125			

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2900 PLLT

Account	Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES		
333040 Payments in Lieu of Taxes	254,562	255,000
Group:	254,562	255,000
Fund:	254,562	255,000

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2900 PILT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health									
440300 Nursing Home									
440390 Other			0						0
		Budget: _____	0	_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		_____					
Group:		Budget: _____	0	_____					0
		Actual: _____		_____					
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating			898,725			1,029,287			1,029,287
		Budget: _____	898,725	_____		1,029,287			1,029,287
		Actual: _____		_____		129,000			
521005 Transfer to 2170			24,056						0
		Budget: _____	24,056	_____					0
		Actual: _____		_____		24,056			
521017 General Fund for Economic			0						0
		Budget: _____	0	_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____	922,781	_____		1,029,287			1,029,287
		Actual: _____		_____		153,056			
Group:		Budget: _____	922,781	_____		1,029,287			1,029,287
		Actual: _____		_____		153,056			
Fund:		Budget: _____	922,781	_____		1,029,287			1,029,287
		Actual: _____		_____		153,056			

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2902 FOREST RESERVE, TITLE III

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410100 Legislative Services									
410103 County Management		Budget: 44,042				44,042			44,042
		Actual: _____							
Subtotal:		Budget: 44,042				44,042			44,042
		Actual: _____							
Group:		Budget: 44,042				44,042			44,042
		Actual: _____							
Fund:		Budget: 44,042				44,042			44,042
		Actual: _____							

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2917 VICTIM & WITNESS ADVOCATE PROGRAM

Account	Previous Year Actual	Final Budget
-----	-----	-----
350000 Fines and Forfeitures		
351010 Justice Courts	2,076	1,500
Group:	2,076	1,500
Fund:	2,076	1,500

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2917 VICTIM & WITNESS ADVOCATE PROGRAM

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410300 Judicial Services									
410370 Crime Victim Assistance		Budget: 2,014				1,698			1,698
		Actual: _____	1,892	_____		1,892			
Subtotal:		Budget: 2,014				1,698			1,698
		Actual: _____	1,892	_____		1,892			
Group:		Budget: 2,014				1,698			1,698
		Actual: _____	1,892	_____		1,892			
Fund:		Budget: 2,014				1,698			1,698
		Actual: _____	1,892	_____		1,892			

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2958 EP (DES) GRANTS

Account	Previous Year Actual	Final Budget
-		
330000 INTERGOVERNMENTAL REVENUES		
331107 BioT Grant DPHHS	30,745	30,745
334991 COVID-19 Revenues	14,302	0
334992 COVID-19; Disease Intervention Specialist	22,953	68,859
Group:	68,000	99,604
Fund:	68,000	99,604

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2958 EP (DES) GRANTS

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety									
420600 Civil Defense									
420601 County DES Coordinator			0						0
420602 HMEP Grant			0						0
420603 Mitigation Grant			0						0
420605 WMD Grant - 2002			0						0
420606 BioT - Public Health Grant			0						0
420607 VISTA/CERT Grant			0						0
420608 Citizen Corps Grant			0						0
420609 5 County Grant			0						0
420610 WAR Supplemental/ODP Grant			0						0
420611 WMD Grant - 2003			0						0
420612 BioT - DPHHS 2004			0						0
420613 WMD - 2004			0						0
420614 Emergency Preparedness Grant		70,109			15,993	43,118			59,111
			33,983		23,907	10,075			
Subtotal:		70,109	33,983		15,993	43,118			59,111
					23,907	10,075			
420700 Other Emergency Services									
420750 Central Emergency Dispatch			0						0
Subtotal:			0						0
Group:		70,109	33,983		15,993	43,118			59,111
					23,907	10,075			
440000 Public Health									
440100 Public Health Services									
440150 COVID-19; Disease		91,812			70,193				70,193
			21,690		21,690				
440151 H1N1		0							0
440152 COVID-19		20,939				6,216			6,216
			14,724		10,152	4,571			
Subtotal:		112,751	36,414		70,193	6,216			76,409
					31,842	4,571			

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2958 EP (DES) GRANTS

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
Group:	Budget: _____	112,751		_____	70,193	6,216			76,409
	Actual: _____		36,414	_____	31,842	4,571			
Fund:	Budget: _____	182,860		_____	86,186	49,334			135,520
	Actual: _____		70,397	_____	55,750	14,646			

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2961 PERFORMANCE MANAGEMENT GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health									
440100 Public Health Services									
440196 PUBLIC HEALTH PERFORMANCE		Budget: 5,805				5,769			5,769
		Actual:	36		36				
Subtotal:		Budget: 5,805				5,769			5,769
		Actual:	36		36				
Group:		Budget: 5,805				5,769			5,769
		Actual:	36		36				
Fund:		Budget: 5,805				5,769			5,769
		Actual:	36		36				

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2963 ORAL HEALTH SERVICES GRANT

Account	Previous Year Actual	Final Budget
	-----	- -
330000 INTERGOVERNMENTAL REVENUES		
331142 Oral Health Services	35,000	35,000
Group:	35,000	35,000
340000 CHARGES FOR SERVICES		
344090 County Nurse		200
Group:		200
Fund:	35,000	35,200

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2963 ORAL HEALTH SERVICES GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health									
440100 Public Health Services									
440172 Oral Health Services		Budget: 59,415			18,523	71,062			89,585
		Actual: _____	4,831		2,881	1,949			
440175 Home Visits		Budget: _____	0						0
		Actual: _____							
Subtotal:		Budget: 59,415			18,523	71,062			89,585
		Actual: _____	4,831		2,881	1,949			
Group:		Budget: 59,415			18,523	71,062			89,585
		Actual: _____	4,831		2,881	1,949			
Fund:		Budget: 59,415			18,523	71,062			89,585
		Actual: _____	4,831		2,881	1,949			

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2964 ALLIANCE FOR YOUTH

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 CHARGES FOR SERVICES		
341000 General Government		55,150
Group:		55,150
Fund:		55,150

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2964 ALLIANCE FOR YOUTH

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
440000 Public Health									
440000 Public Health									
440002 Alliance For Youth			0		25,028	30,122			55,150
Subtotal:			0		25,028	30,122			55,150
Group:			0		25,028	30,122			55,150
Fund:			0		25,028	30,122			55,150

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2966 COVID-19 MENTAL HEALTH GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331992 COVID-19 Mental Health Grant	7,861	10,262
Group:	7,861	10,262
Fund:	7,861	10,262

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2966 COVID-19 MENTAL HEALTH GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health									
440100 Public Health Services									
440153 COVID-19 MENTAL HEALTH GRANT		Budget: 25,989		_____		8,204			8,204
		Actual: _____	7,861	_____	152	7,708			
Subtotal:		Budget: _____	25,989	_____		8,204			8,204
		Actual: _____	7,861	_____	152	7,708			
Group:		Budget: _____	25,989	_____		8,204			8,204
		Actual: _____	7,861	_____	152	7,708			
Fund:		Budget: _____	25,989	_____		8,204			8,204
		Actual: _____	7,861	_____	152	7,708			

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2971 WIC GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331141 WIC	16,532	25,755
Group:	16,532	25,755
Fund:	16,532	25,755

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2971 WIC GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health									
440100 Public Health Services									
440170 WIC July to Sept		14,909	8,118		5,530	2,587			0
440171 WIC Oct to June		28,634	8,414		10,034	15,721			25,755
Subtotal:		43,543	16,532		10,034	15,721			25,755
Group:		43,543	16,532		10,034	15,721			25,755
510000 Miscellaneous									
510000 Miscellaneous									
510010 Intra Govt. Reimbursement		0							0
Subtotal:		0							0
Group:		0							0
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		0							0
Subtotal:		0							0
Group:		0							0
Fund:		43,543	16,532		10,034	15,721			25,755
					8,896	7,635			

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2973 MATERNAL CHILD HEALTH

Account	Previous Year Actual	Final Budget
---		-----
-		
330000 INTERGOVERNMENTAL REVENUES		
331143 MCH Grant	6,925	6,988
Group:	6,925	6,988
Fund:	6,925	6,988

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2973 MATERNAL CHILD HEALTH

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health									
440100 Public Health Services									
440110 Administration			0						0
440175 Home Visits			0						0
440176 Home Visit Unrestricted			0						0
440190 Public Health Services			0						0
440191 Maternal/Child Health		13,536			4,377	12,381			16,758
			3,703		2,095	1,608			
Subtotal:		13,536			4,377	12,381			16,758
			3,703		2,095	1,608			
Group:		13,536			4,377	12,381			16,758
			3,703		2,095	1,608			
Fund:		13,536			4,377	12,381			16,758
			3,703		2,095	1,608			

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2976 IMMUNIZATION ACTION GRANT

Account	Previous Year Actual	Final Budget
-----	---	-----
330000 INTERGOVERNMENTAL REVENUES		
331146 Immunization	23,310	5,161
Group:	23,310	5,161
Fund:	23,310	5,161

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2976 IMMUNIZATION ACTION GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health									
440100 Public Health Services									
440190 Public Health Services			0						0
440193 IAP - July to June		25,644	3,786		7,836	19,183			27,019
440196 PUBLIC HEALTH PERFORMANCE			0						0
Subtotal:		25,644	3,786		7,836	19,183			27,019
Group:		25,644	3,786		7,836	19,183			27,019
Fund:		25,644	3,786		7,836	19,183			27,019

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PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
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2978 CHRONIC DISEASE (FKA TOBACCO USE PREV)

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331140 Health Related - Grants	34,404	43,556
Group:	34,404	43,556
Fund:	34,404	43,556

PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2978 CHRONIC DISEASE (FKA TOBACCO USE PREV)

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works									
430200 Road & Street Services									
430201 Road Department			0						0
		Budget: _____		_____					
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		_____					
Group:		Budget: _____	0	_____					0
		Actual: _____		_____					
440000 Public Health									
440100 Public Health Services									
440102 Prior Grant FY expense			0						0
		Budget: _____		_____					
		Actual: _____		_____					
440190 Public Health Services			0						0
		Budget: _____		_____					
		Actual: _____		_____					
440191 Maternal/Child Health			51,239		25,025	42,298			67,323
		Budget: _____		_____					
		Actual: _____		_____	16,658	5,877			
440193 IAP - July to June			0						0
		Budget: _____		_____					
		Actual: _____		_____					
Subtotal:		Budget: _____	51,239	_____	25,025	42,298			67,323
		Actual: _____		_____	16,658	5,877			
Group:		Budget: _____	51,239	_____	25,025	42,298			67,323
		Actual: _____		_____	16,658	5,877			
510000 Miscellaneous									
510000 Miscellaneous									
510000 Miscellaneous			0						0
		Budget: _____		_____					
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		_____					
Group:		Budget: _____	0	_____					0
		Actual: _____		_____					
Fund:		Budget: _____	51,239	_____	25,025	42,298			67,323
		Actual: _____		_____	16,658	5,877			

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PONDERA COUNTY
Expenditure by Activity and Object
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2980 HEALTH CARE FOUNDATION GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health									
440100 Public Health Services									
440103 HEALTH CARE FOUNDATION GRANT		Budget: 1,746					810		810
		Actual: _____	936				936		
Subtotal:		Budget: 1,746					810		810
		Actual: _____	936				936		
Group:		Budget: 1,746					810		810
		Actual: _____	936				936		
Fund:		Budget: 1,746					810		810
		Actual: _____	936				936		

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PONDERA COUNTY
Fund Summary of Revenues by Source
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2995 AMERICAN RESCUE PLAN ACT OF 2021 (COVID-19)

Account	Previous Year Actual	Final Budget
-----	-	-----
330000 INTERGOVERNMENTAL REVENUES		
331994 American Rescue Plan Act of 2021 (COVID-19)		574,075
Group:		574,075
Fund:		574,075
Grand Total:	3,339,193	3,594,286

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Expenditure by Activity and Object
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2995 AMERICAN RESCUE PLAN ACT OF 2021 (COVID-19)

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health									
440100 Public Health Services									
440156 American Rescue Plan Act of		Budget: _____	0	_____				574,075	574,075
		Actual: _____							
Subtotal:		Budget: _____	0	_____				574,075	574,075
		Actual: _____							
Group:		Budget: _____	0	_____				574,075	574,075
		Actual: _____							
Fund:		Budget: _____	0	_____				574,075	574,075
		Actual: _____							

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**SPECIAL REVENUE FUNDS
 DEBT OBLIGATIONS SUPPLEMENT SCHEDULE
 LOANS, CONTRACTS, NOTES, LEASES, ETC.
 Fiscal Year 2021-2022**

Fund Name: ROAD

Fund No. 2110

PURPOSE	(610) PRINCIPAL	(620) INTEREST	(630) SERVICE CHARGE	TOTAL REQUIRED
Road Graders	258,275	0		258275
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
TOTAL	0	0	258275	258275

Fund Name: AIRPORT

Fund No. 2170

PURPOSE	(610) PRINCIPAL	(620) INTEREST	(630) SERVICE CHARGE	TOTAL REQUIRED
Airport Hangar	11,685	2155		13840
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
TOTAL	11685	2155	0	13840

C. Debt Service Funds

3000

None

D. Capital Projects Funds

4000

4009 PUBLIC SAFETY CAPITAL IMP

Account	Previous Year Actual	Final Budget
Revenues		
370000 INVESTMENT AND ROYALTY EARNINGS		
371010 Investment Earnings	3,120	3,000
Group:	3,120	3,000
380000 OTHER FINANCING SOURCES		
383010 Transfer from 2300	77,500	77,500
Group:	77,500	77,500
Total Revenues	80,620	80,500
Expenditures		
420000 Public Safety		
420101 Public Safety		
360 Maint & Repair Services		339,649
940 Machinery & Equipment		10,000
941 Vehicle Purchase	80,987	60,000
943 Computer Hardware	17,468	12,500
947 Office Equip & Machinery		10,000
Account:	98,455	432,149
420230 Care or Custody of Prisoners		
366 Building Maintenance		50,000
Account:		50,000
Group:	98,455	482,149
Total Expenditures	98,455	482,149

PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

4009 PUBLIC SAFETY CAPITAL IMP

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 Public Safety									
420100 Law Enforcement Services									
420101 Public Safety		Budget: 449,984				339,649		92,500	432,149
		Actual: _____	98,454	_____				98,454	
Subtotal:		Budget: 449,984				339,649		92,500	432,149
		Actual: _____	98,454	_____				98,454	
420200 Detention and Correction Services									
420230 Care or Custody of Prisoners		Budget: 50,000				50,000			50,000
		Actual: _____		_____					
Subtotal:		Budget: 50,000				50,000			50,000
		Actual: _____		_____					
Group:		Budget: 499,984				389,649		92,500	482,149
		Actual: _____	98,454	_____				98,454	
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		_____					
Group:		Budget: _____	0	_____					0
		Actual: _____		_____					
Fund:		Budget: 499,984				389,649		92,500	482,149
		Actual: _____	98,454	_____				98,454	

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4010 JUNK VEHICLE CAPITAL IMPV

Account	Previous Year Actual	Final Budget
Revenues		
370000 INVESTMENT AND ROYALTY EARNINGS		
371010 Investment Earnings	137	150
Group:	137	150
380000 OTHER FINANCING SOURCES		
383000 Interfund Operating Transfer	4,501	1,211
Group:	4,501	1,211
Total Revenues	4,638	1,361
Expenditures		
430000 Public Works		
430801 Junk Veh Disposal Admin		
940 Machinery & Equipment		24,323
Account:		24,323
Group:		24,323
Total Expenditures		24,323

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PONDERA COUNTY
Expenditure by Activity and Object
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4010 JUNK VEHICLE CAPITAL IMPV

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works									
430800 Solid Waste Services									
430801 Junk Veh Disposal Admin		Budget: _____	19,644					24,323	24,323
		Actual: _____							
Subtotal:		Budget: _____	19,644	_____				24,323	24,323
		Actual: _____							
Group:		Budget: _____	19,644	_____				24,323	24,323
		Actual: _____							
Fund:		Budget: - -	19,644	_____				24,323	24,323
		Actual: _____							

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PONDERA COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

4011 AMBULANCE CAP. IMP.

Account	Previous Year Actual	Final Budget
Revenues		
370000 INVESTMENT AND ROYALTY EARNINGS		
371010 Investment Earnings	568	600
Group:	568	600
380000 OTHER FINANCING SOURCES		
383000 Interfund Operating Transfer	10,000	10,000
Group:	10,000	10,000
Total Revenues	10,568	10,600
Expenditures		
420000 Public Safety		
420730 Emergency Medical Services (Ambulance)		
941 Vehicle Purchase		95,430
Account:		95,430
Group:		95,430
Total Expenditures		95,430

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PONDERA COUNTY
Expenditure by Activity and Object
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4011 AMBULANCE CAP. IMP.

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety									
420700 Other Emergency Services									
420730 Emergency Medical Services		Budget: _____	84,862	_____				95,430	95,430
		Actual: _____							
Subtotal:		Budget: _____	84,862	_____				95,430	95,430
		Actual: _____							
Group:		Budget: _____	84,862	_____				95,430	95,430
		Actual: _____							
Fund:		Budget: _____	84,862	_____				95,430	95,430
		Actual: _____							

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4012 GEN. FUND CAP. IMPROVE.

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
370000 INVESTMENT AND ROYALTY EARNINGS		
371010 Investment Earnings	3,632	3,500
Group:	3,632	3,500
380000 OTHER FINANCING SOURCES		
383000 Interfund Operating Transfer	578,695	48,250
383010 Transfer from 2300	3,000	3,000
Group:	581,695	51,250
Total Revenues	585,327	54,750
Expenditures		
410000 General Government		
410103 County Management		
350 Professional Services	3,280	50,000
920 Buildings		687,717
941 Vehicle Purchase		72,000
947 Office Equip & Machinery	6,760	28,508
Account:	10,040	838,225
410501 Financial Services		
350 Professional Services	6,892	80,000
Account:	6,892	80,000
410540 Treasurer		
350 Professional Services		60,000
Account:		60,000
410601 Elections		
947 Office Equip & Machinery		10,000
Account:		10,000
411240 Community Center Impr		
360 Maint & Repair Services		20,000
940 Machinery & Equipment		30,000
Account:		50,000
411241 Brady Fire Hall		
920 Buildings		24,337
Account:		24,337
Group:	16,932	1,062,562
Total Expenditures	16,932	1,062,562

PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

4012 GEN. FUND CAP. IMPROVE.

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410000 General Government									
410003 County Management	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____		0	_____					0
	Actual: _____								
410100 Legislative Services									
410103 County Management	Budget: _____	413,155		_____		50,000		788,225	838,225
	Actual: _____		10,040	_____		3,280		6,760	
410180 Computer Maint/Services	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____	413,155		_____		50,000		788,225	838,225
	Actual: _____		10,040	_____		3,280		6,760	
410500 Financial Services									
410501 Financial Services	Budget: _____	32,000		_____		80,000			80,000
	Actual: _____		6,892	_____		6,892			
410540 Treasurer	Budget: _____	80,000		_____		60,000			60,000
	Actual: _____								
Subtotal:	Budget: _____	112,000		_____		140,000			140,000
	Actual: _____		6,892	_____		6,892			
410600 Elections									
410601 Elections	Budget: _____	2,000		_____				10,000	10,000
	Actual: _____								
Subtotal:	Budget: _____	2,000		_____				10,000	10,000
	Actual: _____								
411200 Facilities Administration									
411240 Community Center Impr	Budget: _____	28,675		_____		20,000		30,000	50,000
	Actual: _____								
411241 Brady Fire Hall	Budget: _____	24,337		_____				24,337	24,337
	Actual: _____								
Subtotal:	Budget: _____	53,012		_____		20,000		54,337	74,337
	Actual: _____								
411300 Central Communications									
411301 Upgraded Phone System	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____		0	_____					0
	Actual: _____								
Group:	Budget: _____	580,167		_____		210,000		852,562	1,062,562
	Actual: _____		16,932	_____		10,172		6,760	
420000 Public Safety									
420100 Law Enforcement Services									
420101 Public Safety	Budget: _____		0	_____					0
	Actual: _____								

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PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

4012 GEN. FUND CAP. IMPROVE.

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
Subtotal:		Budget: _____	0	-					0
		Actual: _____							
420200 Detention and Correction Services									
420230 Care or Custody of Prisoners		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
420700 Other Emergency Services									
420730 Emergency Medical Services		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
460000 Culture and Recreation									
460400 Park and Recreation Services									
460430 County Park Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	580,167	_____		210,000		852,562	1,062,562
		Actual: _____		16,932		10,172		6,760	

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4013 ROAD/BRIDGE EQUIP PURCHASE

Account	Previous Year Actual	Final Budget
Revenues		
370000 INVESTMENT AND ROYALTY EARNINGS		
371010 Investment Earnings	5,264	7,000
Group:	5,264	7,000
380000 OTHER FINANCING SOURCES		
383010 Transfer from 2300	218,000	160,000
Group:	218,000	160,000
Total Revenues	223,264	167,000
Expenditures		
430000 Public Works		
430210 Administration		
920 Buildings	16,234	97,431
932 Bridges and Tunnels	9,418	10,000
940 Machinery & Equipment	14,278	120,000
944 Vehicle/Equip Purchases	120,000	200,000
Account:	159,930	427,431
430233 Roadway		
452 Gravel and Sand		54,290
471 Asphalt & Asphalt Filler		120,000
533 Machinery/Equip Rental		25,000
Account:		199,290
430243 Bridges		
932 Bridges and Tunnels		300,000
Account:		300,000
Group:	159,930	926,721
Total Expenditures	159,930	926,721

PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

4013 ROAD/BRIDGE EQUIP PURCHASE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works									
430200 Road & Street Services									
430201 Road Department		Budget: _____	0	_____					0
		Actual: _____		_____					
430210 Administration		Budget: _____	470,387	_____				427,431	427,431
		Actual: _____	159,930	_____				159,930	
430230 Road and Street Construction		Budget: _____	0	_____					0
		Actual: _____		_____					
430233 Roadway		Budget: _____	151,000	_____		199,290			199,290
		Actual: _____		_____					
430242 Patching		Budget: _____	0	_____					0
		Actual: _____		_____					
430243 Bridges		Budget: _____	300,000	_____				300,000	300,000
		Actual: _____		_____					
Subtotal:		Budget: _____	921,387	_____		199,290		727,431	926,721
		Actual: _____	159,930	_____				159,930	
Group:		Budget: _____	921,387	_____		199,290		727,431	926,721
		Actual: _____	159,930	_____				159,930	
Fund:		Budget: _____	921,387	_____		199,290		727,431	926,721
		Actual: _____	159,930	_____				159,930	

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4014 WEED DISTRICT CAPITAL IMPR

Account	Previous Year Actual	Final Budget
-----		-----
Revenues		
370000 INVESTMENT AND ROYALTY EARNINGS		
371010 Investment Earnings	357	450
Group:	357	450
380000 OTHER FINANCING SOURCES		
383010 Transfer from 2300	7,000	7,000
Group:	7,000	7,000
Total Revenues	7,357	7,450
Expenditures		
430000 Public Works		
431101 Weed Control		
941 Vehicle Purchase		60,443
Account:		60,443
Group:		60,443
Total Expenditures		60,443

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Expenditure by Activity and Object
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4014 WEED DISTRICT CAPITAL IMPR

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 Public Works									
431100 DOT 21-22									
431101 Weed Control			53,086					60,443	60,443
Subtotal:			53,086					60,443	60,443
Group:			53,086					60,443	60,443
Fund:			53,086					60,443	60,443

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4016 HOSPITAL CAP-IMP

Account	Previous Year Actual	Final Budget
. - - - - -	----	
Revenues		
310000 TAXES		
312000 Penalty and Interest	29	
312010 Real Prop Penalty & Interest	399	300
Group:	428	300
370000 INVESTMENT AND ROYALTY EARNINGS		
371010 Investment Earnings	7,473	7,000
Group:	7,473	7,000
Total Revenues	7,901	7,300
Expenditures		
470000 Economic Development		
470011 PMC Capital Improvement		
736 PMC Capital Improv		1,379,225
Account:		1,379,225
Group:		1,379,225
Total Expenditures		1,379,225

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Expenditure by Activity and Object
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4016 HOSPITAL CAP-IMP

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
470000 Economic Development									
470000 Economic Development									
470011 PMC Capital Improvement	Budget: _____	1,161,409		_____		1,379,225		1,379,225	
	Actual: _____								
Subtotal:	Budget: _____	1,161,409		_____		1,379,225		1,379,225	
	Actual: _____								
Group:	Budget: _____	1,161,409		_____		1,379,225		1,379,225	
	Actual: _____								
Fund:	Budget: _____	1,161,409		_____		1,379,225		1,379,225	
	Actual: _____								

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E. Enterprise Funds

5000

None

F. Internal Service Funds

6000

None

G. Private Purpose Trust Funds

7000

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PONDERA COUNTY
Fund Summary of Revenues by Source
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For Funds 7200 - 7380

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7200 RURAL FIRE DISTRICT

Account	Previous Year Actual	Final Budget
310000 TAXES		
312010 Real Prop Penalty & Interest	236	150
Group:	236	150
330000 INTERGOVERNMENTAL REVENUES		
331021 Grant Revenue	7,000	7,000
335230 State Entitlement Share	11,786	11,919
Group:	18,786	18,919
360000 MISCELLANEOUS REVENUE		
365000 Contributions, Donations, Other	2,288	2,000
Group:	2,288	2,000
370000 INVESTMENT AND ROYALTY EARNINGS		
371010 Investment Earnings	1,191	1,000
Group:	1,191	1,000
Fund:	22,501	22,069

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PONDERA COUNTY
Expenditure by Activity and Object
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7200 RURAL FIRE DISTRICT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety									
420400 Fire Protection & Control									
420404 County Fire District		Budget: _____	201,625	___	15,986	87,700		130,425	234,111
		Actual: _____		___					
420405 Fire District Grants		Budget: _____	0	___					0
		Actual: _____		___					
Subtotal:		Budget: _____	201,625		15,986	87,700		130,425	234,111
		Actual: _____							
Group:		Budget: _____	201,625	--	15,986	87,700		130,425	234,111
		Actual: _____		--					
490000 Debt Service									
490500 Other Debt Service Payments									
490507 Debt Srv-vehicles		Budget: _____	0						0
		Actual: _____							
Subtotal:		Budget: _____	0						0
		Actual: _____							
Group:		Budget: _____	0						0
		Actual: _____							
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	20,894	___		20,894			20,894
		Actual: _____		20,894		20,894			
521006 Transfer 2501 to 4015		Budget: _____	0	___					0
		Actual: _____		___					
Subtotal:		Budget: _____	20,894			20,894			20,894
		Actual: _____		20,894		20,894			
Group:		Budget: _____	20,894			20,894			20,894
		Actual: _____		20,894		20,894			
Fund:		Budget: _____	222,519		15,986	108,594		130,425	255,005
		Actual: _____		20,894		20,894			

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PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 7200 - 7380

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7201 PONDERA CO CEMETERY DIST #2

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	5,452	5,514
Group:	5,452	5,514
370000 INVESTMENT AND ROYALTY EARNINGS		
371010 Investment Earnings	1,218	1,000
Group:	1,218	1,000
Fund:	6,670	6,514

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PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

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7201 PONDERA CO CEMETERY DIST #2

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works									
430900 Cemetery Services									
430900 Cemetery Services		Budget: _____	198,074	_____	99,000	102,446		27,928	229,374
		Actual: _____							
Subtotal:		Budget: _____	198,074		99,000	102,446		27,928	229,374
		Actual: _____							
Group:		Budget: _____	198,074		99,000	102,446		27,928	229,374
		Actual: _____							
490000 Debt Service									
490500 Other Debt Service Payments									
490500 Other Debt Service Payments		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0						0
		Actual: _____							
Group:		Budget: _____	0						0
		Actual: _____							
Fund:		Budget: _____	198,074		99,000	102,446		27,928	229,374
		Actual: _____							

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PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 7200 - 7380

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7203 PONDERA CO CEMETERY DIST #1

Account	Previous Year Actual	Final Budget
-----	-	-----
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	1,019	1,030
Group:	1,019	1,030
370000 INVESTMENT AND ROYALTY EARNINGS		
371010 Investment Earnings	445	400
Group:	445	400
Fund:	1,464	1,430

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PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

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7203 PONDERA CO CEMETERY DIST #1

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works									
430900 Cemetery Services									
430900 Cemetery Services		Budget: _____	76,500	___	25,100	8,700		53,500	87,300
		Actual: _____							
Subtotal:		Budget: _____	76,500	___	25,100	8,700		53,500	87,300
		Actual: _____							
Group:		Budget: _____	76,500	___	25,100	8,700		53,500	87,300
		Actual: _____							
Fund:		Budget: _____	76,500	___	25,100	8,700		53,500	87,300
		Actual: _____							

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PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 7200 - 7380

7206 SOIL CONSERVATION DISTRICT

Account	Previous Year Actual	Final Budget
-----	---	-----
330000 INTERGOVERNMENTAL REVENUES		
331993 CARES ACT (COVID-19)	1,719	0
335230 State Entitlement Share	1,456	1,472
Group:	3,175	1,472
370000 INVESTMENT AND ROYALTY EARNINGS		
371010 Investment Earnings	944	1,100
Group:	944	1,100
Fund:	4,119	2,572

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PONDERA COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 7200 - 7380

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7208 RURAL FIRE DIST CAPITAL IMPROVEMENT

Account	Previous Year Actual	Final Budget

370000 INVESTMENT AND ROYALTY EARNINGS		
371010 Investment Earnings	537	450
Group:	537	450
380000 OTHER FINANCING SOURCES		
383017 Transfer from 7200	20,894	20,894
Group:	20,894	20,894
Fund:	21,431	21,344

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PONDERA COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

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7208 RURAL FIRE DIST CAPITAL IMPROVEMENT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety									
420400 Fire Protection & Control									
420404 County Fire District									
		Budget: _____	86,714	_____				108,145	108,145
		Actual: _____							
Subtotal:		Budget: _____	86,714	_____				108,145	108,145
		Actual: _____							
Group:		Budget: _____	86,714	_____				108,145	108,145
		Actual: _____							
Fund:		Budget: _____	86,714	_____				108,145	108,145
		Actual: _____							

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H. Permanent Funds

8000

None

COUNTY OF PONDERA
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES

9/3/2021

Assessed Valuation:	779,882,907
Tax Valuation:	17,162,273
1 Mill Yields: (10)	17,162,273

Fiscal Year: 2021-22
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COUNTY WIDE LEVIES

FUND NO.	FUND NAME	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)	(7)=(3)-(6)	(8)=(6)+(7)	(9)=(7)/(10)	% RSRV	FTE*
		APPROPRIATION	CASH RESERVES	TOTAL REQUIREMENTS	CASH AVAILABLE (Less current liabilities)	NON-TAX REVENUES	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY		
1000	GENERAL	2,146,605	712,793	2,859,398	919,904	743,455	1,663,359	1,196,039	2,859,398	69.69	33.2%	21.06
2130	BRIDGE	584,789	183,456	768,245	317,250	80,290	397,540	370,705	768,245	21.60	31.4%	4.50
2140	WEED	164,585	54,747	219,332	130,554	27,852	158,406	60,926	219,332	3.55	33.3%	2.02
2160	COUNTY FAIR	4,225	1,352	5,577	2,069	419	2,488	3,089	5,577	0.18	32.0%	
2190	COMP INSURANCE	249,010	81,519	330,529	83,258	24,161	107,419	223,110	330,529	13.00	32.7%	
2230	AMBULANCE	48,160	15,411	63,571	41,346	5,063	46,409	17,162	63,571	1.00	32.0%	
2235	COUNTY HOSPITAL	451,058	112,058	563,116	157,798	370,993	528,791	34,325	563,116	2.00	24.8%	
2280	SENIOR CITIZENS	30,000	196	30,196	125	3,641	3,766	26,430	30,196	1.54	0.7%	
2290	EXTENSION	137,305	44,655	181,960	63,947	32,202	96,149	85,811	181,960	5.00	32.5%	0.85
2300	PUBLIC SAFETY	1,202,793	398,343	1,601,136	580,027	424,720	1,004,747	596,389	1,601,136	34.75	33.1%	14.87
2370	RETIREMENT	275,000	89,230	364,230	186,417	49,096	235,513	128,717	364,230	7.50	32.4%	
2371	GROUP HEALTH	490,200	157,124	647,324	248,088	270,519	518,607	128,717	647,324	7.50	32.1%	
		5,783,730		7,634,614	2,730,783			2,871,420	7,634,614	167.31		

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Assessed Valuation:	567,926,123
Tax Valuation:	13,562,531
1 Mill Yields: (10)	13,562,531

ROAD FUND (RURAL) LEVIES

2110	ROAD	1,216,150	299,095	1,515,245	535,495	415,277	950,772	564,473	1,515,245	41.620	24.6%	7.50
		1,216,150		1,515,245					1,515,245	41.620		50.80

*FTE includes elected officials and seasonal workers

COUNTY OF PONDERA
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES

Assessed Valuation:	567,926,123
Tax Valuation:	13,562,531
1 Mill Yields: (10)	13.562.531

Fiscal Year: 2021-22
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DISTRICT LEVIES

FUND NO.	FUND NAME	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)	(7)=(3)-(6)	(8)=(6)+(7)	(9)=(7)/(10)	%
		APPROPRIATION	CASH RESERVES	TOTAL REQUIREMENTS	CASH AVAILABLE (Less current liabilities)	NON-TAX REVENUES	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	
PONDERA COUNTY RURAL FIRE DISTRICT (Operating)											
7200		234,111	84,829	318,940	196,237	22,069	218,306	100,634	318,940	7.420	36.23%

PONDERA COUNTY CEMETERY DISTRICT #2

Assessed Value:	539,990,091
Tax Valuation:	12,162,175
1 Mill Yields: (10)	12,162.175

7201	CEMETERY DIST #2	229,374	76,443	305,817	202,127	6,514	208,641	97,176	305,817	7.990	33.33%
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PONDERA COUNTY CEMETERY DISTRICT #1

Assessed Value:	239,892,816
Tax Valuation:	5,000,098
1 Mill Yields: (10)	5,000.098

7203	CEMETERY DIST #1	116,086	28,786	144,872	75,354	47,818	123,172	21,700	144,872	4.34	24.80%
------	------------------	---------	--------	---------	--------	--------	---------	--------	---------	------	--------

PONDERA COUNTY CONSERVATION DISTRICT

Assessed Value:	8,723,280
Tax Valuation:	8,723.280
1 Mill Yields: (10)	8,723.280

7206	SOIL CONSERVATION	157,569	118,336	275,905	129,089	120,908	249,997	25,908	275,905	2.970	75.10%
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737,140

1,045,534

1,045,534

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COUNTY OF PONDERA
TAX LEVY REQUIREMENTS SCHEDULE
VOTED/PERMISSIVE LEVIES

9/3/2021

Fiscal Year: 2021-22

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Assessed Valuation:	779,882,907
Tax Valuation:	17,162,273
1 Mill Yields: (10)	17,162.273

COUNTY WIDE LEVIES

FUND NO.	FUND NAME	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)	(7)=(3)-(6)	(8)=(6)+(7)	(9)=(7)/(10)	% RESERVE
		APPROPRIATION	CASH RESERVES	TOTAL REQUIREMENTS	CASH AVAILABLE (Less current liabilities)	NON-TAX REVENUES	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MIILL LEVY	
2220	CO LIBRARIES	312,868	1,899	314,767	1,299	600	1,899	312,868	314,767	18.230	0.61%
7380	PORT AUTHORITY	90,473	0	90,473	8,710	13,114	21,824	68,649	90,473	4.000	0.00%
2372	PERMISSIVE MEDICAL	223,510	0	223,510	0	400	400	223,110	223,510	13.000	0.0%
2373	SHERIFF RET. PERMISSIVE	20,540	0	20,540	0	31	31	20,509	20,540	1.195	0.0%
4016	HOSPITAL CAPITAL IMPROV.	1,379,225	0	1,379,225	1,162,364	7,310	1,169,674	209,551	1,379,225	12.210	0.0%
		2,026,616		2,028,515					2,028,515		

Assessed Valuation:	567,926,123
Tax Valuation:	13,562,531
1 Mill Yields: (10)	13,562.531

RURAL LEVIES
VOTED/PERMISSIVE LEVIES

FUND NO.	FUND NAME	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)	(7)=(3)-(6)	(8)=(6)+(7)	(9)=(7)/(10)	% RESERVE
		APPROPRIATION	CASH RESERVES	TOTAL REQUIREMENTS	CASH AVAILABLE (Less current liabilities)	NON-TAX REVENUES	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MIILL LEVY	
7200	RURAL FIRE DIST	20,894	0	20,894	0	0	0	20,894	20,894	1.541	0.00%
		This voted levy is to raise \$20,894 each year for 10 years.									
		2,047,510		2,049,409					2,049,409		

Assessed Valuation:	239,892,816
Tax Valuation:	5,000,098
1 Mill Yields: (10)	5,000.098

RURAL LEVIES
VOTED/PERMISSIVE LEVIES

FUND NO.	FUND NAME	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)	(7)=(3)-(6)	(8)=(6)+(7)	(9)=(7)/(10)	% RESERVE
		APPROPRIATION	CASH RESERVES	TOTAL REQUIREMENTS	CASH AVAILABLE (Less current liabilities)	NON-TAX REVENUES	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MIILL LEVY	
7203	PONDERA CO CEM DIST #1	17,600	0	17,600	0	0	0	17,600	17,600	3.520	0.00%
		This voted levy is to raise \$15,000 plus inflation each year for 10 years.									
		2,065,110		2,067,009					2,067,009		

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Assessed Valuation:
 Tax Valuation: 107,683
 1 Mill Yields: (10) 107,683

RURAL LEVIES
 VOTED/PERMISSIVE LEVIES

Fiscal Year: 2021-22
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FUND NO.	FUND NAME	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)	(7)=(3)-(6)	(8)=(6)+(7)	(9)=(7)/(10)	% RESERVE
		APPROPRIATION	CASH RESERVES	TOTAL REQUIREMENTS	CASH AVAILABLE (Less current liabilities)	NON-TAX REVENUES	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	
7361	BRADY WATER GOB	15,444	0	15,444	0	293	293	15,151	15,444	140.698	0.00%
	This voted levy is to raise \$15,444 each year										
		2,080,554		2,082,453					2,082,453		

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COUNTY OF PONDERA
NON-LEVIED FUNDS - SUMMARY SCHEDULE

Fiscal Year: 2021-22
Page No. _1_ - __2_

FUND NO.	FUND NAME	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)	%	FTEs
		APPROPRIATION	CASH RESERVES	TOTAL REQUIREMENTS	CASH AVAILABLE (Less current liabilities)	TOTAL NON-TAX REVENUES	TOTAL RESOURCES		
2150	PREDATORY ANIMAL	12,374	0	12,374	0	12,374	12,374	0.0%	
2170	COUNTY AIRPORTS	81,499	0	81,499	36,957	44,542	81,499	0.0%	0.06
2260	EMERGENCY DISASTER	5,116	0	5,116	5,116	0	5,116	0.0%	
2390	DRUG FORFEITURE	27,621	0	27,621	26,665	956	27,621	0.0%	
2393	RECORDS PRESERVATION	36,951	0	36,951	29,340	7,611	36,951	0.0%	
2401	BRADY LIGHTS	5,000	1,650	6,650	1,973	4,677	6,650	33.0%	
2800	ALCOHOL REHAB	27,000	0	27,000	0	27,000	27,000	0.0%	
2811	DUI PREVENTION	7,044	0	7,044	2,652	4,392	7,044	0.0%	
2820	GAS APPORTIONMENT TAX	217,560	0	217,560	148,566	68,994	217,560	0.0%	
2821	ENHANCED GAS TAX (BaRSAR)	262,943	0	262,943	179,993	82,950	262,943	0.0%	
2830	JUNK VEHICLE	11,698	0	11,698	0	11,698	11,698	0.0%	
2840	NOXIOUS WEED GRANTS	83,165	0	83,165	65,879	17,286	83,165	0.0%	
2850	911 EMERGENCY	509,400	0	509,400	405,500	103,900	509,400	0.0%	
2851	E-911 MLIA GRANT	19,749	0	19,749	0	19,749	19,749	0.0%	
2853	9-1-1 CAD GRANT	262,500	0	262,500	0	262,500	262,500	0.0%	
2854	9-1-1 RADIO GRANT	150,000	0	150,000	0	150,000	150,000	0.0%	
2859	COUNTY LAND INFORMATION	22,295	0	22,295	21,095	1,200	22,295	0.0%	
2860	LAND USE PLANNING	35,751	0	35,751	15,751	20,000	35,751	0.0%	
2866	NORTHERN TRANSIT INTERLOCAL	40,357	0	40,357	1,524	38,833	40,357	0.0%	0.26
2894	STATE ALLOCATED FED ROYALTY	12,870	0	12,870	11,770	1,100	12,870	0.0%	
2900	PILT	1,029,287	0	1,029,287	774,287	255,000	1,029,287	0.0%	
2902	FOREST RESERVE, TITLE III	44,042	0	44,042	44,042	0	44,042	0.0%	
2917	VICTIM & WITNESS ADV	1,698	0	1,698	198	1,500	1,698	0.0%	
2958	DES EP GRANT	135,520	0	135,520	35,916	99,604	135,520	0.0%	0.98
2961	PERFORMANCE GRANT	5,769	0	5,769	5,769	0	5,769	0.0%	

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COUNTY OF PONDERA

NON-LEVIED FUNDS - SUMMARY SCHEDULE

Fiscal Year: 2021-22
 Page No. 2 - 2

FUND NO.	FUND NAME	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)	% RESERVE	FTEs
		APPROPRIATION	CASH RESERVES	TOTAL REQUIREMENTS	CASH AVAILABLE (Less current liabilities)	TOTAL NON-TAX REVENUES	TOTAL RESOURCES		
2963	ORAL HEALTH GRANT	89,585	0	89,585	54,385	35,200	89,585	0.0%	0.33
2964	ALLIANCE FOR YOUTH	55,150	0	55,150	0	55,150	55,150	0.0%	0.46
2966	COVID-19 MENTAL HEALTH GRANT	10,262	0	10,262	0	10,262	10,262	0.0%	
2971	WOMEN/INFANTS/CHILD	25,755	0	25,755	0	25,755	25,755	0.0%	0.22
2973	MATERNAL/CHILD HEALTH	16,758	0	16,758	9,770	6,988	16,758	0.0%	0.06
2976	IMMUNIZATION ACTION	27,019	0	27,019	21,858	5,161	27,019	0.0%	0.12
2978	CHRONIC DISEASE PREV GRANT	67,323	0	67,323	23,767	43,556	67,323	0.0%	0.60
2980	HEALTHCARE FOUNDATION GRANT	810	0	810	810	0	810	0.0%	
2995	ARPA (COVID-19)	574,075	0	574,075	0	574,075	574,075	0.0%	
4009	PUBLIC SAFETY CAP IMP	482,149	0	482,149	401,649	80,500	482,149	0.0%	
4010	JUNK VEHICLE CAP IMP	24,323	0	24,323	22,962	1,361	24,323	0.0%	
4011	AMBULANCE CAP IMP	95,430	0	95,430	84,830	10,600	95,430	0.0%	
4012	GEN FUND CAP IMP	1,062,562	0	1,062,562	1,007,802	54,760	1,062,562	0.0%	
4013	ROAD/BRIDGE CAP IMP	926,721	0	926,721	759,721	167,000	926,721	0.0%	
4014	WEED DISTRICT CAP IMP	60,443	0	60,443	52,993	7,450	60,443	0.0%	
7208	FIRE DISTRICT CAP IMP	108,145	0	108,145	86,801	21,344	108,145	0.0%	
		6,673,719	1,650	6,675,369			6,675,369		3.09

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Pondera County
TAXABLE VALUATION SCHEDULE
 Fiscal Year: 2021-22

PROPERTY CLASSIFICATION	County-Wide Taxable Valuation	Road Taxable Valuation	Rural Fire	Cemetery Dist #1 Valier	Cemetery Dist #2 Conrad	Soil Conservation District	Taxable Valuation	Taxable Valuation
			Taxable Valuation	Taxable Valuation	Taxable Valuation	Taxable Valuation		
Real	16684.9	13185.3	13185.3	4861.0	11823.9	8723.3		
Personal	469.0	370.6	370.6	136.6	332.3			
Motor Vehicle	8.4	6.7	6.7	2.5	6.0			
TOTAL.....	17162.3	13562.6	13562.6	5000.1	12162.2	8723.3	0.0	0.0

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